

**COMMUNITY DEVELOPMENT BLOCK GRANT
DISASTER RECOVERY- ROUND II (\$113M)**



**MINOR AMENDMENT TO PARTIAL ACTION
PLAN #3**

THE CITY OF JOPLIN

(AMENDMENT 5 TO INITIAL ACTION PLAN)

Supplemental CDBG Disaster Recovery
Authorized by the Disaster Relief Appropriations Act, 2013
(Public Law 113-2)
U.S. Department of Housing and Urban Development
Docket No. FR-5696-N-03
[Federal Register: May 29, 2013 (Volume 78, Number 103)]

COMMUNITY DEVELOPMENT BLOCK GRANT- DISASTER RECOVERY

Round II Cumulative Partial Action Plan Budget

(Amendments #1-4)

Minor Amendment #1- 02/26/2015

Projects	Initial Action Plan #1 (Amendments #1-2)	Amendment #3 (Partial Action Plan #2)	Amendment #4 (Partial Action Plan #3)	Total Funded to Date
Infrastructure Activities				
Sanitary Sewer (Design & Construction)	\$4,501,333.00	\$2,000,000.00	\$2,500,000.00	\$9,001,333.00
<i>Moved from Public Infrastructure</i>		\$1,000,000.00		\$1,000,000.00
New Sub-Total				\$10,001,333.00
Mercy Public Park	\$-	\$3,200,000.00	\$-	\$3,200,000.00
Crosslines Community Facility	\$-	\$-	\$555,000.00	\$555,000.00
Early Childhood Center	\$-	\$-	\$5,000,000.00	\$5,000,000.00
Public Infrastructure Improvements	\$3,362,400.00	\$5,500,000.00 -\$6,500,000.00	\$1,000,000.00	\$9,862,400.00 \$10,862,400.00
Sub Total	\$7,863,733.00	\$11,700,000.00	\$9,055,000.00	\$28,618,733.00
Economic Development				
	\$-	\$-		\$-
Sub Total	\$-	\$-		\$-
Housing Activities				
	\$-	\$-		\$-
Sub Total	\$-	\$-		\$-
Public Service Activities				
Mental Health Needs	\$331,397.00	\$-		\$331,397.00
Sub Total	\$331,397.00	\$-		\$331,397.00
Program Administrative Activities				
City of Joplin Administrative Costs	\$101,951.30	\$255,000.00	\$249,000.00	\$605,951.30
Consultant Administrative Costs	\$327,805.20	\$255,000.00	\$249,000.00	\$831,805.20
Planning Costs	\$-	\$1,530,000.00	\$498,000.00	\$2,028,000.00
Sub Total	\$429,756.50	\$2,040,000.00	\$996,000.00	\$3,465,756.50
TOTAL BUDGETED (of \$113,276,000.00)	\$8,624,886.50	\$13,740,000.00	\$10,051,000.00	\$32,415,886.50