

# COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY- ROUND II



## MINOR AMENDMENT (AMENDMENT 9 TO INITIAL ACTION PLAN)

Supplemental CDBG Disaster Recovery  
Authorized by the Disaster Relief Appropriations Act, 2013  
(Public Law 113-2)  
U.S. Department of Housing and Urban Development  
Docket No. FR-5696-N-03  
[Federal Register: May 29, 2013 (Volume 78, Number 103)]

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**AMENDMENT #9 (Minor Amendment):** More charges were made to the Planning Activity than initially allocated. Planning includes capital planning, general planning and costs incurred for project development. The costs incurred for project development can later be charged against the project itself after an Environmental Review Record is completed, the City requests the release of funds for the project and HUD grants authority to use the funds. When that authority is received, charges made to the Planning activity can be transferred to the project budget as activity delivery costs. (See Revised Budget on next page.)

**COMMUNITY DEVELOPMENT BLOCK GRANT- DISASTER RECOVERY**  
 Round II Cumulative Partial Action Plan #5 Budget  
 (Amendments #1-9)

Projects	Initial Action Plan	Partial Action Plan #2	Partial Action Plan #3	Partial Action Plan #4	Partial Action Plan #5	Total Funded to Date
<b>Infrastructure Activities</b>						
Sanitary Sewer (Design & Construction)	\$4,501,333.00	\$3,000,000.00	\$3,600,000.00	\$9,407,539.00	\$-	\$20,508,872.00
Mercy Public Park	\$-	\$4,900,000.00	\$-	\$-	\$-	\$4,900,000.00
Crosslines Community	\$-	\$-	\$555,000.00	\$-	\$-	\$555,000.00
Early Childhood Center	\$-	\$-	\$-	\$-	\$-	\$0.00
Public Infrastructure Improvements	\$3,362,400.00	\$3,800,000.00	\$1,000,000.00	\$-	\$-	\$8,162,400.00
Advanced Training & Technology Center (Phase I)	\$-	\$-	\$3,900,000.00	\$-	\$-	\$3,900,000.00
Community Clinic of Joplin	\$-	\$-	\$-	\$-	\$241,000.00	\$241,000.00
<b>Sub Total</b>	<b>\$7,863,733.00</b>	<b>\$11,700,000.00</b>	<b>\$9,055,000.00</b>	<b>\$9,407,539.00</b>	<b>\$241,000.00</b>	<b>\$38,267,272.00</b>
<b>Economic Development</b>						
	\$-	\$-	\$-	\$-	\$-	\$-
<b>Sub Total</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>Housing Activities</b>						
	\$-	\$-	\$-	\$-	\$-	\$-
<b>Sub Total</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>Public Service Activities</b>						
Mental Health Needs	\$331,397.00	\$-	\$-	\$-	\$-	\$331,397.00
Ozark Mental Health	\$-	\$-	\$-	\$-	\$110,000.00	\$110,000.00
Juvenile Detention Center	\$-	\$-	\$-	\$-	\$350,000.00	\$350,000.00
<b>Sub Total</b>	<b>\$331,397.00</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$460,000.00</b>	<b>\$791,397.00</b>
<b>Program Administrative</b>						
City of Joplin Administrative Costs	\$101,951.30	\$255,000.00	<del>\$249,000.00</del> \$ 49,000.00	\$-		\$405,951.30
Consultant Administrative	\$327,805.20	\$255,000.00	\$249,000.00	\$-	\$-	\$831,805.20
Planning Costs	\$-	\$1,530,000.00	<del>\$498,000.00</del> \$698,000.00	\$-	\$-	\$2,228,000.00
<b>Sub Total</b>	<b>\$429,756.50</b>	<b>\$2,040,000.00</b>	<b>\$996,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,465,756.50</b>
<b>TOTAL BUDGETED (of \$113,276,000.00)</b>	<b>\$8,624,886.50</b>	<b>\$13,740,000.00</b>	<b>\$10,051,000.00</b>	<b>\$9,407,539.00</b>	<b>\$701,000.00</b>	<b>42,524,425.50</b>

