

COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY- ROUND II



MINOR AMENDMENT (AMENDMENT 12 TO INITIAL ACTION PLAN)

Supplemental CDBG Disaster Recovery
Authorized by the Supplemental Appropriations Act, 2013
(Public Law 113-2)
U.S. Department of Housing and Urban Development
Docket No. FR-5696-N-03
[Federal Register: May 29, 2013 (Volume 78, Number 103)]

AMENDMENT #6 (Minor Amendment): At the time of the original estimate of the Crosslines Community Facility, the scope of work was not known in its entirety. Completed plans of the building had yet to be developed. Several of the major scopes of work required significantly more funding than was first estimated. These scopes of work include exterior improvements, a loading dock, casework, roof sealant, and additional fencing that would greatly increase Crosslines' capacity to effectively and efficiently continue to serve. (See Revised Budget on next page.)

Projects	Initial Action Plan #1	Amendment #1 (Initial Action Plan)	Amendment #2 (Initial Action Plan)	Amendment #3 (Partial Action Plan #2)	Amendment #4 (Partial Action Plan #3)	Amendment #5 (Partial Action Plan #2)	Amendment #6 (Partial Action Plan #2)	Amendment #7 (Partial Action Plan #3)	Amendment #8 (Partial Action Plan #4)	Amendment #9 (Partial Action Plan #5)	Amendment #10 (Partial Action Plan #3)	Amendment #11 (Partial Action Plan #6)	Amendment #12 (Partial Action Plan #3)	Total Funded to Date
Obligation Date	1/16/2014	1/16/2014	1/16/2014	12/4/2014	12/4/2014	12/4/2014	12/4/2014	12/4/2014	11/17/2015	11/17/2015	12/4/2014	TDB	12/4/2014	
Infrastructure Activities														
Sidewalk Reconstruction/Construction (Design Only)	\$588,000.00	\$-	\$588,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$0.00
Sanitary Sewer (Design & Construction)	\$4,500,000.00	\$4,500,000.00 \$4,501,333.00	\$-	\$2,000,000.00	\$2,500,000.00	\$1,000,000.00	\$-	\$1,100,000.00	\$9,407,539.00	\$-	\$-	\$-	\$-	\$20,508,872.00
Storm Sewer (Design Only)	\$2,381,400.00	\$-	\$2,381,400.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$0.00
Curb & Gutter (Design Only)	\$393,000.00	\$-	\$393,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$0.00
Public Infrastructure Improvements	\$-	\$-	\$3,362,400.00	\$6,500,000.00	\$1,000,000.00	\$10,862,400.00 \$9,862,400.00	\$9,862,400.00 \$8,162,400.00	\$-	\$-	\$-	\$-	\$3,528,935.00	\$11,691,335.00 \$11,281,033.00	\$11,281,033.00
Mercy Public Park	\$-	\$-	\$-	\$3,200,000.00	\$-	\$-	\$1,700,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$4,900,000.00
Crosslines Community Facility	\$-	\$-	\$-	\$-	\$555,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$410,302.00	\$965,302.00
Early Childhood Center	\$-	\$-	\$-	\$-	\$5,000,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$5,000,000.00	\$-	\$5,000,000.00
Advanced Training & Technology Center	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$3,900,000.00	\$-	\$-	\$-	\$-	\$-	\$3,900,000.00
Community Clinic of Joplin	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$241,000.00	\$-	\$-	\$-	\$241,000.00
Sub Total	\$7,862,400.00	\$1,333.00	\$-	\$11,700,000.00	\$9,055,000.00	\$-	\$-	\$-	\$9,407,539.00	\$241,000.00	\$-	\$8,528,935.00	\$-	\$46,796,207.00
Economic Development														
Sub Total	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$0.00
Housing Activities														
Sub Total	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$0.00
Public Service Activities														
Mental Health Needs	\$332,730.00	\$-	\$331,397.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$331,397.00
Juvenile Detention Center	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$350,000.00	\$-	\$-	\$-	\$350,000.00
Ozark Mental Health	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$110,000.00	\$-	\$-	\$-	\$110,000.00
Sub Total	\$332,730.00	\$-	(\$1,333.00)	\$-	\$-	\$-	\$-	\$-	\$-	\$460,000.00	\$-	\$-	\$-	\$791,397.00
Program Administration Activities														
City of Joplin Administrative Costs	\$101,951.00	\$-	\$-	\$255,000.00	\$249,000.00	\$-	\$-	\$-	\$-	\$-	\$605,951.00 \$405,951.00	\$100,000.00	\$-	\$505,951.00
Consultant Administrative Costs	\$327,805.00	\$-	\$-	\$255,000.00	\$249,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$400,000.00	\$-	\$1,231,805.00
Planning Costs	\$-	\$-	\$-	\$1,530,000.00	\$498,000.00	\$-	\$-	\$-	\$-	\$-	\$200,000.00	\$500,000.00	\$-	\$2,728,000.00
Sub Total	\$429,756.00	\$-	\$-	\$2,040,000.00	\$996,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$1,000,000.00	\$-	\$4,465,756.00
Total Budgeted (of \$113,276,000.00)	\$8,624,886.00	\$1,333.00	(\$1,333.00)	\$13,740,000.00	\$10,051,000.00	\$-	\$-	\$-	\$9,407,539.00	\$701,000.00	\$-	\$9,528,935.00	\$-	\$52,053,360.00