

# COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY- ROUND II



## MINOR AMENDMENT (AMENDMENT 13 TO INITIAL ACTION PLAN)

Supplemental CDBG Disaster Recovery  
Authorized by the Supplemental Appropriations Act, 2013  
(Public Law 113-2)  
U.S. Department of Housing and Urban Development  
Docket No. FR-5696-N-03  
[Federal Register: May 29, 2013 (Volume 78, Number 103)]

**AMENDMENT #13 (Minor Amendment):** In order to complete the drawdown of funds as part of the Initial Action Plan first two year expenditure requirement, two adjustments were made. The Sanitary Sewer construction work was expending faster than the Street Improvements design work. Therefore, \$588,908.84 was moved from the Street Improvements Activity to the Sanitary Sewer Activity. The Joplin School District Mental Health Program has been closed out with a balance of \$2,166.77. The balance was moved to the Sanitary Sewer Activity. (See Revised Budget on next page.)

Projects	Initial Action Plan #1	Amendment #1 (Initial Action Plan)	Amendment #2 (Initial Action Plan)	Amendment #3 (Partial Action Plan #2)	Amendment #4 (Partial Action Plan #3)	Amendment #5 (Partial Action Plan #2)	Amendment #6 (Partial Action Plan #2)	Amendment #7 (Partial Action Plan #3)	Amendment #8 (Partial Action Plan #4)	Amendment #9 (Partial Action Plan #5)	Amendment #10 (Partial Action Plan #3)	Amendment #11 (Partial Action Plan #6)	Amendment #12 (Partial Action Plan #3)	Amendment #13 (Initial Action Plan)	Total Funded to Date
Obligation Date	1/16/2014	1/16/2014	1/16/2014	12/4/2014	12/4/2014	12/4/2014	12/4/2014	12/4/2014	11/17/2015	11/17/2015	12/4/2014	TBD	12/4/2014	1/16/2014	
<b>Infrastructure Activities</b>															
Sidewalk Reconstruction/Construction (Design Only)	\$588,000.00	\$-	<del>\$588,000.00</del>	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$0.00
Sanitary Sewer (Design & Construction)	\$4,500,000.00	<del>\$4,500,000.00</del>	\$-	\$2,000,000.00	\$2,500,000.00	\$1,000,000.00	\$-	\$1,100,000.00	\$9,407,539.00	\$-	\$-	\$-	\$-	\$591,075.61	\$21,099,947.61
Storm Sewer (Design Only)	\$2,381,400.00	\$-	<del>\$2,381,400.00</del>	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$0.00
Curb & Gutter (Design Only)	\$393,000.00	\$-	<del>\$393,000.00</del>	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$0.00
Public Infrastructure Improvements	\$-	\$-	\$3,362,400.00	\$6,500,000.00	\$1,000,000.00	<del>\$9,862,400.00</del>	<del>\$9,862,400.00</del>	\$8,162,400.00	\$-	\$-	\$-	\$3,528,935.00	<del>\$11,691,335.00</del>	<del>\$11,281,033.00</del>	\$10,692,124.16
Mercy Public Park	\$-	\$-	\$-	\$3,200,000.00	\$-	\$-	\$1,700,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4,900,000.00
Crosslines Community Facility	\$-	\$-	\$-	\$-	\$555,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$410,302.00	\$-	\$965,302.00
Early Childhood Center	\$-	\$-	\$-	\$-	\$5,000,000.00	\$-	\$-	<del>\$5,000,000.00</del>	\$-	\$-	\$-	\$5,000,000.00	\$-	\$-	\$5,000,000.00
Advanced Training & Technology Center	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$3,900,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$3,900,000.00
Community Clinic of Joplin	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$241,000.00	\$-	\$-	\$-	\$-	\$241,000.00
<b>Sub Total</b>	<b>\$7,862,400.00</b>	<b>\$1,333.00</b>	<b>\$-</b>	<b>\$11,700,000.00</b>	<b>\$9,055,000.00</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$9,407,539.00</b>	<b>\$241,000.00</b>	<b>\$-</b>	<b>\$8,528,935.00</b>	<b>\$-</b>	<b>\$2,166.77</b>	<b>\$46,798,373.77</b>
<b>Economic Development</b>															
	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$0.00
<b>Sub Total</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$0.00</b>
<b>Housing Activities</b>															
	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$0.00
<b>Sub Total</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$0.00</b>
<b>Public Service Activities</b>															
Mental Health Needs	\$332,730.00	\$-	\$331,397.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	<del>\$331,397.00</del>	\$329,230.23
Juvenile Detention Center	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$350,000.00	\$-	\$-	\$-	\$-	\$350,000.00
Ozark Mental Health	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$110,000.00	\$-	\$-	\$-	\$-	\$110,000.00
<b>Sub Total</b>	<b>\$332,730.00</b>	<b>\$-</b>	<b>(\$1,333.00)</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$460,000.00</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>(\$2,166.77)</b>	<b>\$789,230.23</b>
<b>Program Administration Activities</b>															
City of Joplin Administrative Costs	\$101,951.00	\$-	\$-	\$255,000.00	\$249,000.00	\$-	\$-	\$-	\$-	\$-	<del>\$605,951.00</del>	\$405,951.00	\$100,000.00	\$-	\$505,951.00
Consultant Administrative Costs	\$327,805.00	\$-	\$-	\$255,000.00	\$249,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$400,000.00	\$-	\$1,231,805.00
Planning Costs	\$-	\$-	\$-	\$1,530,000.00	\$498,000.00	\$-	\$-	\$-	\$-	\$-	\$200,000.00	\$500,000.00	\$-	\$-	\$2,728,000.00
<b>Sub Total</b>	<b>\$429,756.00</b>	<b>\$-</b>	<b>\$-</b>	<b>\$2,040,000.00</b>	<b>\$996,000.00</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1,000,000.00</b>	<b>\$-</b>	<b>\$-</b>	<b>\$4,465,756.00</b>
<b>Total Budgeted (of \$113,276,000.00)</b>	<b>\$8,624,886.00</b>	<b>\$1,333.00</b>	<b>(\$1,333.00)</b>	<b>\$13,740,000.00</b>	<b>\$10,051,000.00</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$9,407,539.00</b>	<b>\$701,000.00</b>	<b>\$-</b>	<b>\$9,528,935.00</b>	<b>\$-</b>	<b>\$-</b>	<b>\$52,053,360.00</b>