

**COMMUNITY DEVELOPMENT BLOCK GRANT
DISASTER RECOVERY- ROUND II**



**MINOR AMENDMENT TO PARTIAL ACTION PLAN
#6
(AMENDMENT 14 TO INITIAL ACTION PLAN)**

Supplemental CDBG Disaster Recovery
Authorized by the Supplemental Appropriations Act, 2013
(Public Law 113-2)
U.S. Department of Housing and Urban Development
Docket No. FR-5696-N-03
[Federal Register: May 29, 2013 (Volume 78, Number 103)]

AMENDMENT #14 (Minor Amendment): A total of \$39,530.00 was moved from the Planning Activity in Partial Action Plan #6 to Consultant Administration Activity in Partial Action Plan #6 to accurately reflect the overall general grant administration costs through February, 2016. (See Revised Budget on next page.)

Projects	Initial Action Plan #1	Amendment #1 (Initial Action Plan)	Amendment #2 (Initial Action Plan)	Amendment #3 (Partial Action Plan #2)	Amendment #4 (Partial Action Plan #3)	Amendment #5 (Partial Action Plan #2)	Amendment #6 (Partial Action Plan #2)	Amendment #7 (Partial Action Plan #3)	Amendment #8 (Partial Action Plan #4)	Amendment #9 (Partial Action Plan #5)	Amendment #10 (Partial Action Plan #3)	Amendment #11 (Partial Action Plan #6)	Amendment #12 (Partial Action Plan #3)	Amendment #13 (Initial Action Plan)	Amendment #14 (Partial Action Plan #6)	Total Funded to Date
Obligation Date	1/16/2014	1/16/2014	1/16/2014	12/4/2014	12/4/2014	12/4/2014	12/4/2014	12/4/2014	11/17/2015	11/17/2015	12/4/2014	1/15/2016	12/4/2014	1/16/2014	1/15/2016	
Infrastructure Activities																
Sidewalk Reconstruction/Construction (Design Only)	\$588,000.00	\$-	(\$588,000.00)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$0.00
Sanitary Sewer (Design & Construction)	\$4,500,000.00	\$1,333.00	\$-	\$2,000,000.00	\$2,500,000.00	\$1,000,000.00	\$-	\$1,100,000.00	\$9,407,539.00	\$-	\$-	\$-	\$-	\$591,075.61	\$-	\$21,099,947.61
Storm Sewer (Design Only)	\$2,381,400.00	\$-	(\$2,381,400.00)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$0.00
Curb & Gutter (Design Only)	\$393,000.00	\$-	(\$393,000.00)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$0.00
Public Infrastructure Improvements	\$-	\$-	\$3,362,400.00	\$6,500,000.00	\$1,000,000.00	(\$1,000,000.00)	(\$1,700,000.00)	\$-	\$-	\$-	\$-	\$3,528,935.00	(\$410,302.00)	(\$588,908.84)	\$-	\$10,692,124.16
Mercy Public Park	\$-	\$-	\$-	\$3,200,000.00	\$-	\$-	\$1,700,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4,900,000.00
Crosslines Community Facility	\$-	\$-	\$-	\$-	\$555,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$410,302.00	\$-	\$-	\$965,302.00
Early Childhood Center	\$-	\$-	\$-	\$-	\$5,000,000.00	\$-	\$-	(\$5,000,000.00)	\$-	\$-	\$-	\$5,000,000.00	\$-	\$-	\$-	\$5,000,000.00
Advanced Training & Technology Center	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$3,900,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$3,900,000.00
Community Clinic of Joplin	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$241,000.00	\$-	\$-	\$-	\$-	\$-	\$241,000.00
Sub Total	\$7,862,400.00	\$1,333.00	\$-	\$11,700,000.00	\$9,055,000.00	\$-	\$-	\$-	\$9,407,539.00	\$241,000.00	\$-	\$8,528,935.00	\$0.00	\$2,166.77	\$0.00	\$46,798,373.77
Economic Development																
	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$0.00
Sub Total	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$0.00
Housing Activities																
	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$0.00
Sub Total	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$0.00
Public Service Activities																
Mental Health Needs	\$332,730.00	\$-	(\$1,333.00)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	(\$2,166.77)	\$-	\$329,230.23
Juvenile Detention Center	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$350,000.00	\$-	\$-	\$-	\$-	\$-	\$350,000.00
Ozark Mental Health	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$110,000.00	\$-	\$-	\$-	\$-	\$-	\$110,000.00
Sub Total	\$332,730.00	\$-	(\$1,333.00)	\$-	\$-	\$-	\$-	\$-	\$-	\$460,000.00	\$-	\$-	\$-	(\$2,166.77)	\$-	\$789,230.23
Program Administration Activities																
City of Joplin Administrative Costs	\$101,951.00	\$-	\$-	\$255,000.00	\$249,000.00	\$-	\$-	\$-	\$-	\$-	(\$200,000.00)	\$100,000.00	\$-	\$-	\$-	\$505,951.00
Consultant Administrative Costs	\$327,805.00	\$-	\$-	\$255,000.00	\$249,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$400,000.00	\$-	\$-	\$39,530.00	\$1,271,335.00
Planning Costs	\$-	\$-	\$-	\$1,530,000.00	\$498,000.00	\$-	\$-	\$-	\$-	\$-	\$200,000.00	\$500,000.00	\$-	\$-	(\$39,530.00)	\$2,688,470.00
Sub Total	\$429,756.00	\$-	\$-	\$2,040,000.00	\$996,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$1,000,000.00	\$-	\$-	\$0.00	\$4,465,756.00
Total Budgeted (of \$113,276,000.00)	\$8,624,886.00	\$1,333.00	(\$1,333.00)	\$13,740,000.00	\$10,051,000.00	\$0.00	\$0.00	\$0.00	\$9,407,539.00	\$701,000.00	\$-	\$9,528,935.00	\$0.00	\$0.00	\$0.00	\$52,053,360.00