

**COMMUNITY DEVELOPMENT BLOCK GRANT
DISASTER RECOVERY- ROUND II**



**MINOR AMENDMENT TO PARTIAL ACTION PLAN
#3
(AMENDMENT 17 TO INITIAL ACTION PLAN)**

Supplemental CDBG Disaster Recovery
Authorized by the Supplemental Appropriations Act, 2013
(Public Law 113-2)
U.S. Department of Housing and Urban Development
Docket No. FR-5696-N-03
[Federal Register: May 29, 2013 (Volume 78, Number 103)]

AMENDMENT #17 (Minor Amendment): A total of \$40,000.00 is being moved from the City Administration Activity in Partial Action Plan #3 to Consultant Administration Activity in Partial Action Plan 3 to accurately reflect the overall general grant administration costs through July, 2016.

In addition, to ensure the timely expenditure and draw of obligated funds in Partial Action Plan #3, \$660,000 is being moved from Public Infrastructure Improvements (design only) Activity to Consultant Administration Activity to cover administration costs through July, 2016. The funds moved from the Public Infrastructure Improvements Activity will be re-funded in a later Partial Action Plan. **(See Revised Budget on next page.)**

Projects	Initial Action Plan #1	Amendment #1 (Initial Action Plan)	Amendment #2 (Initial Action Plan)	Amendment #3 (Partial Action Plan #2)	Amendment #4 (Partial Action Plan #3)	Amendment #5 (Partial Action Plan #2)	Amendment #6 (Partial Action Plan #2)	Amendment #7 (Partial Action Plan #3)	Amendment #8 (Partial Action Plan #4)	Amendment #9 (Partial Action Plan #5)	Amendment #10 (Partial Action Plan #3)	Amendment #11 (Partial Action Plan #6)	Amendment #12 (Partial Action Plan #3)	Amendment #13 (Initial Action Plan)	Amendment #14 (Partial Action Plan #6)	Amendment #15 (Partial Action Plan #6)	Amendment #16 (Partial Action Plan #7)	Amendment #17 (Partial Action Plan #3)	Total Funded to Date
Obligation Date	1/16/2014	1/16/2014	1/16/2014	12/4/2014	12/4/2014	12/4/2014	12/4/2014	12/4/2014	11/17/2015	11/17/2015	12/4/2014	1/15/2016	12/4/2014	1/16/2014	1/15/2016	1/15/2016	TBD	12/4/2016	
Infrastructure Activities																			
Sidewalk Reconstruction/Construction (Design Only)	\$588,000.00	\$-	(\$588,000.00)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$0.00
Sanitary Sewer (Design & Construction)	\$4,500,000.00	\$1,333.00	\$-	\$2,000,000.00	\$2,500,000.00	\$1,000,000.00	\$-	\$1,100,000.00	\$9,407,539.00	\$-	\$-	\$-	\$-	\$591,075.61	\$-	\$-	\$-	\$-	\$21,099,947.61
Storm Sewer (Design Only)	\$2,381,400.00	\$-	(\$2,381,400.00)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$0.00
Curb & Gutter (Design Only)	\$393,000.00	\$-	(\$393,000.00)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$0.00
Public Infrastructure Improvements	\$-	\$-	\$3,362,400.00	\$6,500,000.00	\$1,000,000.00	(\$1,000,000.00)	(\$1,700,000.00)	\$-	\$-	\$-	\$-	\$3,528,935.00	(\$410,302.00)	(\$588,908.84)	\$-	(\$3,100,000.00)	\$12,108,009.00	(\$660,000.00)	\$19,040,133.16
20th/ Main Street Improvements	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$3,100,000.00	\$9,883,335.00	\$-	\$12,983,335.00
Mercy Public Park	\$-	\$-	\$-	\$3,200,000.00	\$-	\$-	\$1,700,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4,900,000.00
Crosslines Community Facility	\$-	\$-	\$-	\$-	\$555,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$410,302.00	\$-	\$-	\$-	\$-	\$965,302.00
Early Childhood Center	\$-	\$-	\$-	\$-	\$5,000,000.00	\$-	\$-	(\$5,000,000.00)	\$-	\$-	\$-	\$5,000,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$5,000,000.00
Advanced Training & Technology Center	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$3,900,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$3,900,000.00
Community Clinic of Joplin	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$241,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$241,000.00
Sub Total	\$7,862,400.00	\$1,333.00	\$-	\$11,700,000.00	\$9,055,000.00	\$-	\$-	\$-	\$9,407,539.00	\$241,000.00	\$-	\$8,528,935.00	\$0.00	\$2,166.77	\$0.00	\$0.00	\$21,991,344.00	(\$660,000.00)	\$68,129,717.77
Economic Development																			
	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$0.00
Sub Total	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$0.00
Housing Activities																			
	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$0.00
Sub Total	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$0.00
Public Service Activities																			
Advanced Training & Technology Center Phase	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2,600,000.00
Mental Health Needs	\$332,730.00	\$-	(\$1,333.00)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	(\$2,166.77)	\$-	\$-	\$-	\$-	\$329,230.23
Juvenile Detention Center	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$350,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$350,000.00
Ozark Mental Health	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$110,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$110,000.00
Sub Total	\$332,730.00	\$-	(\$1,333.00)	\$-	\$-	\$-	\$-	\$-	\$-	\$460,000.00	\$-	\$-	\$-	(\$2,166.77)	\$-	\$-	\$-	\$-	\$3,389,230.23
Program Administration Activities																			
City of Joplin Administrative Costs	\$101,951.00	\$-	\$-	\$255,000.00	\$249,000.00	\$-	\$-	\$-	\$-	\$-	(\$200,000.00)	\$100,000.00	\$-	\$-	\$-	\$-	\$-	(\$40,000.00)	\$465,951.00
Consultant Administrative Costs	\$327,805.00	\$-	\$-	\$255,000.00	\$249,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$400,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$3,401,335.00
Planning Costs	\$-	\$-	\$-	\$1,530,000.00	\$498,000.00	\$-	\$-	\$-	\$-	\$-	\$200,000.00	\$500,000.00	\$-	\$-	(\$39,530.00)	\$-	\$-	\$-	\$3,628,470.00
Sub Total	\$429,756.00	\$-	\$-	\$2,040,000.00	\$996,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$1,000,000.00	\$-	\$-	\$0.00	\$0.00	\$-	\$-	\$7,495,756.00
Total Budgeted (of \$113,276,000.00)	\$8,624,886.00	\$1,333.00	(\$1,333.00)	\$13,740,000.00	\$10,051,000.00	\$0.00	\$0.00	\$0.00	\$9,407,539.00	\$701,000.00	\$-	\$9,528,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,961,344.00	\$0.00	\$79,014,704.00