

**COMMUNITY DEVELOPMENT BLOCK GRANT
DISASTER RECOVERY- ROUND II**



**MINOR AMENDMENT TO PARTIAL ACTION PLAN
3
(AMENDMENT 18 TO INITIAL ACTION PLAN)**

Supplemental CDBG Disaster Recovery
Authorized by the Supplemental Appropriations Act, 2013
(Public Law 113-2)
U.S. Department of Housing and Urban Development
Docket No. FR-5696-N-03
[Federal Register: May 29, 2013 (Volume 78, Number 103)]

AMENDMENT #18 (Minor Amendment): A sum of \$12,933.78 is being moved from the Public Infrastructure activity in Partial Action Plan #3 to cover expenditures in the Crosslines Rehabilitation activity (\$12,933.78) in Partial Action Plan #3.

In addition, \$25,241.60 is being moved from the City Administration activity to the Consultant Administration activity in Partial Action Plan #3.

These actions allow the City to draw down Community Development Block Grant – Disaster Recovery funds in a timely manner during the two-year expenditure deadline ending December 4, 2016. These adjustments will not affect the overall and ongoing activities in the Amended Action Plan. (Please see the attached revised budget).

Projects	Initial Action Plan #1	Amendment #1 (Initial Action Plan)	Amendment #2 (Initial Action Plan)	Amendment #3 (Partial Action Plan #2)	Amendment #4 (Partial Action Plan #3)	Amendment #5 (Partial Action Plan #2)	Amendment #6 (Partial Action Plan #2)	Amendment #7 (Partial Action Plan #3)	Amendment #8 (Partial Action Plan #4)	Amendment #9 (Partial Action Plan #5)	Amendment #10 (Partial Action Plan #3)	Amendment #11 (Partial Action Plan #6)	Amendment #12 (Partial Action Plan #3)	Amendment #13 (Initial Action Plan)	Amendment #14 (Partial Action Plan #6)	Amendment #15 (Partial Action Plan #6)	Amendment #16 (Partial Action Plan #7)	Amendment #17 (Partial Action Plan #3)	Amendment #18 (Partial Action Plan #3)	Total Funded to Date
Obligation Date	1/16/2014	1/16/2014	1/16/2014	12/4/2014	12/4/2014	12/4/2014	12/4/2014	12/4/2014	11/17/2015	11/17/2015	12/4/2014	1/15/2016	12/4/2014	1/16/2014	1/15/2016	1/15/2016	8/26/2016	12/4/2016	12/4/2014	
Infrastructure Activities																				
Sidewalk Reconstruction/Construction (Design Only)	\$588,000.00	\$-	(\$588,000.00)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$0.00
Sanitary Sewer (Design & Construction)	\$4,500,000.00	\$1,333.00	\$-	\$2,000,000.00	\$2,500,000.00	\$1,000,000.00	\$-	\$1,100,000.00	\$9,407,539.00	\$-	\$-	\$-	\$-	\$-	\$591,075.61	\$-	\$-	\$-	\$-	\$21,099,947.61
Storm Sewer (Design Only)	\$2,381,400.00	\$-	(\$2,381,400.00)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$0.00
Curb & Gutter (Design Only)	\$393,000.00	\$-	(\$393,000.00)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$0.00
Public Infrastructure Improvements	\$-	\$-	\$3,362,400.00	\$6,500,000.00	\$1,000,000.00	(\$1,000,000.00)	(\$1,700,000.00)	\$-	\$-	\$-	\$-	\$3,528,935.00	(\$410,302.00)	(\$588,908.84)	\$-	(\$3,100,000.00)	\$12,108,009.00	(\$660,000.00)	(\$12,933.78)	\$19,027,199.38
20th/ Main Street Improvements	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$12,983,335.00
Mercy Public Park	\$-	\$-	\$-	\$3,200,000.00	\$-	\$-	\$1,700,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$3,100,000.00	\$9,883,335.00	\$-	\$-	\$4,900,000.00
Crosslines Community Facility	\$-	\$-	\$-	\$-	\$555,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$410,302.00	\$-	\$-	\$-	\$-	\$-	\$-	\$12,933.78
Early Childhood Center	\$-	\$-	\$-	\$-	\$5,000,000.00	\$-	\$-	(\$5,000,000.00)	\$-	\$-	\$-	\$5,000,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$978,235.78
Advanced Training & Technology Center	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$3,900,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$5,000,000.00
Community Clinic of Joplin	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$241,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$3,900,000.00
Sub Total	\$7,862,400.00	\$1,333.00	\$-	\$11,700,000.00	\$9,055,000.00	\$-	\$-	\$9,407,539.00	\$241,000.00	\$-	\$8,528,935.00	\$0.00	\$2,166.77	\$0.00	\$0.00	\$21,991,344.00	(\$660,000.00)	\$0.00	\$0.00	\$68,129,717.77
Economic Development																				
	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$0.00
Sub Total	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$0.00
Housing Activities																				
	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$0.00
Sub Total	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$0.00
Public Service Activities																				
Advanced Training & Technology Center Phase	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2,600,000.00
Mental Health Needs	\$332,730.00	\$-	(\$1,333.00)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	(\$2,166.77)	\$-	\$-	\$-	\$-	\$329,230.23
Juvenile Detention Center	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$350,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$350,000.00
Ozark Mental Health	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$110,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$110,000.00
Sub Total	\$332,730.00	\$-	(\$1,333.00)	\$-	\$-	\$-	\$-	\$-	\$-	\$460,000.00	\$-	\$-	\$-	\$-	(\$2,166.77)	\$-	\$-	\$-	\$0.00	\$3,389,230.23
Program Administration Activities																				
City of Joplin Administrative Costs	\$101,951.00	\$-	\$-	\$255,000.00	\$249,000.00	\$-	\$-	\$-	\$-	\$-	(\$200,000.00)	\$100,000.00	\$-	\$-	\$-	\$-	\$-	\$-	(\$40,000.00)	\$440,709.40
Consultant Administrative Costs	\$327,805.00	\$-	\$-	\$255,000.00	\$249,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$400,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$3,426,576.60
Planning Costs	\$-	\$-	\$-	\$1,530,000.00	\$498,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$200,000.00	\$500,000.00	\$-	\$-	(\$39,530.00)	\$-	\$940,000.00	\$-	\$3,628,470.00
Sub Total	\$429,756.00	\$-	\$-	\$2,040,000.00	\$996,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$1,000,000.00	\$-	\$-	\$0.00	\$0.00	\$2,370,000.00	\$660,000.00	\$0.00	\$7,495,756.00
Total Budgeted (of \$113,276,000.00)	\$8,624,886.00	\$1,333.00	(\$1,333.00)	\$13,740,000.00	\$10,051,000.00	\$0.00	\$0.00	\$0.00	\$9,407,539.00	\$701,000.00	\$-	\$9,528,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,961,344.00	\$0.00	\$0.00	\$79,014,704.00