

**COMMUNITY DEVELOPMENT BLOCK GRANT
DISASTER RECOVERY- ROUND II**



**MINOR AMENDMENT TO PARTIAL ACTION PLAN
#2
(AMENDMENT 20 TO INITIAL ACTION PLAN)**

Supplemental CDBG Disaster Recovery
Authorized by the Supplemental Appropriations Act, 2013
(Public Law 113-2)
U.S. Department of Housing and Urban Development
Docket No. FR-5696-N-03
[Federal Register: May 29, 2013 (Volume 78, Number 103)]

AMENDMENT #20 (Minor Amendment): A total of \$120,000.00 is being moved from the Infrastructure Activity in Partial Action Plan 2 (Extended) to the Mercy Park Activity in Partial Action Plan 2 (Extended) to accurately reflect the final costs for Mercy Park. This transfer will cover the remaining wildflower seeding that was delayed until the appropriate season, repairs to the forebay and final inspection costs. (See Revised Budget on next page.)

Projects	Initial Action Plan #1	Amendment #1 (Initial Action Plan)	Amendment #2 (Initial Action Plan)	Amendment #3 (Partial Action Plan #2)	Amendment #4 (Partial Action Plan #3)	Amendment #5 (Partial Action Plan #2)	Amendment #6 (Partial Action Plan #2)	Amendment #7 (Partial Action Plan #3)	Amendment #8 (Partial Action Plan #4)	Amendment #9 (Partial Action Plan #5)	Amendment #10 (Partial Action Plan #3)	Amendment #11 (Partial Action Plan #6)	Amendment #12 (Partial Action Plan #3)	Amendment #13 (Initial Action Plan)	Amendment #14 (Partial Action Plan #6)	Amendment #15 (Partial Action Plan #6)	Amendment #16 (Partial Action Plan #7)	Amendment #17 (Partial Action Plan #3)	Amendment #18 (Partial Action Plan #7)	Amendment #19 (Partial Action Plan #8)	Amendment #20 (Partial Action Plan #2)
Obligation Date	1/16/2014	1/16/2014	1/16/2014	12/4/2014	12/4/2014	12/4/2014	12/4/2014	12/4/2014	11/17/2015	11/17/2015	12/4/2014	1/15/2016	12/4/2014	1/16/2014	1/15/2016	1/15/2016	8/26/2016	12/4/2016	8/26/2016	3/15/2017	12/31/2017
Infrastructure Activities																					
Sidewalk Reconstruction/Construction (Design Only)	\$588,000.00	\$-	(\$588,000.00)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Sanitary Sewer (Design & Construction)	\$4,500,000.00	\$1,333.00	\$-	\$2,000,000.00	\$2,500,000.00	\$1,000,000.00	\$-	\$1,100,000.00	\$9,407,539.00	\$-	\$-	\$-	\$-	\$591,075.61	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Storm Sewer (Design Only)	\$2,381,400.00	\$-	(\$2,381,400.00)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Curb & Gutter (Design Only)	\$393,000.00	\$-	(\$393,000.00)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Public Infrastructure Improvements	\$-	\$-	\$3,362,400.00	\$6,500,000.00	\$1,000,000.00	(\$1,000,000.00)	(\$1,700,000.00)	\$-	\$-	\$-	\$-	\$3,528,935.00	(\$410,302.00)	(\$588,908.84)	\$-	(\$3,100,000.00)	\$12,108,009.00	(\$660,000.00)	(\$12,933.78)	\$20,367,621.00	(\$120,000.00)
20th/ Main Street Improvements	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$3,100,000.00	\$9,883,335.00	\$-	\$-	\$3,016,665.00	\$-
Mercy Public Park	\$-	\$-	\$-	\$3,200,000.00	\$-	\$-	\$1,700,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$120,000.00
Crosslines Community Facility	\$-	\$-	\$-	\$-	\$555,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$410,302.00	\$-	\$-	\$-	\$-	\$-	\$-	\$12,933.78	\$-
Early Childhood Center	\$-	\$-	\$-	\$-	\$5,000,000.00	\$-	\$-	(\$5,000,000.00)	\$-	\$-	\$-	\$5,000,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Advanced Training & Technology Center	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$3,900,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Community Clinic of Joplin	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$241,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Sub Total	\$7,862,400.00	\$1,333.00	\$-	\$11,700,000.00	\$9,055,000.00	\$-	\$-	\$-	\$9,407,539.00	\$241,000.00	\$-	\$8,528,935.00	\$0.00	\$2,166.77	\$0.00	\$0.00	\$21,991,344.00	(\$660,000.00)	\$0.00	\$23,384,286.00	\$0.00
Economic Development																					
Sub Total	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Housing Activities																					
Sub Total	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Public Service Activities																					
Advanced Training & Technology Center Phase	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2,600,000.00	\$-	\$-	\$-	\$-
Mental Health Needs	\$332,730.00	\$-	(\$1,333.00)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	(\$2,166.77)	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Juvenile Detention Center	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$350,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Ozark Mental Health	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$110,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Sub Total	\$332,730.00	\$-	(\$1,333.00)	\$-	\$-	\$-	\$-	\$-	\$-	\$460,000.00	\$-	\$-	\$-	(\$2,166.77)	\$-	\$-	\$2,600,000.00	\$0.00	\$-	\$-	\$-
Program Administration Activities																					
City of Joplin Administrative Costs	\$101,951.00	\$-	\$-	\$255,000.00	\$249,000.00	\$-	\$-	\$-	\$-	\$-	(\$200,000.00)	\$100,000.00	\$-	\$-	\$-	\$-	\$-	(\$40,000.00)	(\$25,241.60)	\$392,050.00	\$-
Consultant Administrative Costs	\$327,805.00	\$-	\$-	\$255,000.00	\$249,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$400,000.00	\$-	\$-	\$39,530.00	\$-	\$1,430,000.00	\$700,000.00	\$25,241.60	\$600,000.00	\$-
Planning Costs	\$-	\$-	\$-	\$1,530,000.00	\$498,000.00	\$-	\$-	\$-	\$-	\$-	\$200,000.00	\$500,000.00	\$-	\$-	(\$39,530.00)	\$-	\$940,000.00	\$-	\$-	\$200,000.00	\$-
Sub Total	\$429,756.00	\$-	\$-	\$2,040,000.00	\$996,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$1,000,000.00	\$-	\$-	\$0.00	\$0.00	\$2,370,000.00	\$660,000.00	\$0.00	\$1,192,050.00	\$0.00
Total Budgeted (of \$113,276,000.00)	\$8,624,886.00	\$1,333.00	(\$1,333.00)	\$13,740,000.00	\$10,051,000.00	\$0.00	\$0.00	\$0.00	\$9,407,539.00	\$701,000.00	\$-	\$9,528,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,961,344.00	\$0.00	\$0.00	\$24,576,336.00	\$0.00