

COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY – ROUND II



MINOR AMENDMENT TO PARTIAL ACTION PLAN #7 (AMENDMENT 23 TO THE INITIAL ACTION PLAN)

Supplemental CDBG Disaster Recovery
Authorized by the Disaster Relief Appropriations Act, 2013
(Public Law 113-2)
U.S. Department of Housing and Urban Development
Docket No. FR-5696-N-03
[Federal Register: May 29, 2013 (Volume 78, Number 103)]

AMENDMENT #23 (Minor Amendment): A sum of \$737,965.50 is being moved from the Planning Activity in Partial Action Plan #7 to cover expenditures in the Public Infrastructure Improvements Activity in Partial Action Plan #7.

Additionally, a sum of \$202,156.98 is being moved from the Advanced Training and Technology Center (Phase II) Activity in Partial Action Plan #7 to fund the Advanced Training and Technology Center (Phase I Continued) in Partial Action Plan #7 to cover the costs associated with the rehabilitation of the existing roof.

The Advanced Training and Technology Center aims to stimulate economic growth by enhancing resident's skill sets and filling the gaps in the area's workforce by providing better-skilled workers, particularly LMI residents. The program will initially target four sectors:

- Basic Job Training and Education (skills incubator)
- LMI Training in entry level skills across several industries
- Advanced Manufacturing, Information Technology, Culinary Services, and Construction
- Technology Based Incubation and Advanced Skills Development

Crowder College, a partner in the project, aims to enhance the skills of several thousand residents over the next 5 years.

The total reallocation for this amendment is \$940,122.48. This reallocation will allow the City to draw down Community Development Block Grant – Disaster Recovery funds in a timely manner during the two-year expenditure deadline ending August 26, 2018. These adjustments will not affect the overall and ongoing activities in the Amended Action Plan (**Please see the attached revised budget**).

Projects	Initial Action Plan #1	Amendment #1 (Initial Action Plan)	Amendment #2 (Initial Action Plan)	Amendment #3 (Partial Action Plan #2)	Amendment #4 (Partial Action Plan #3)	Amendment #5 (Partial Action Plan #2)	Amendment #6 (Partial Action Plan #2)	Amendment #7 (Partial Action Plan #3)	Amendment #8 (Partial Action Plan #4)	Amendment #9 (Partial Action Plan #5)	Amendment #10 (Partial Action Plan #3)	Amendment #11 (Partial Action Plan #6)	Amendment #12 (Partial Action Plan #3)
Obligation Date	1/16/2014	1/16/2014	1/16/2014	12/4/2014	12/4/2014	12/4/2014	12/4/2014	12/4/2014	11/17/2015	11/17/2015	12/4/2014	1/15/2016	12/4/2014
Infrastructure Activities													
Sidewalk Reconstruction/Construction (Design Only)	\$588,000.00		(\$588,000.00)										
Sanitary Sewer (Design & Construction)	\$4,500,000.00	\$1,333.00		\$2,000,000.00	\$2,500,000.00	\$1,000,000.00		\$1,100,000.00	\$9,407,539.00				
Storm Sewer (Design Only)	\$2,381,400.00		(\$2,381,400.00)										
Curb & Gutter (Design Only)	\$393,000.00		(\$393,000.00)										
Public Infrastructure Improvements			\$3,362,400.00	\$6,500,000.00	\$1,000,000.00	(\$1,000,000.00)	(\$1,700,000.00)					\$3,528,935.00	(\$410,302.00)
20th/ Main Street Improvements													
Mercy Public Park				\$3,200,000.00			\$1,700,000.00						
Crosslines Community Facility					\$555,000.00								\$410,302.00
Early Childhood Center					\$5,000,000.00			(\$5,000,000.00)				\$5,000,000.00	
Advanced Training & Technology Center								\$3,900,000.00					
Community Clinic of Joplin										\$241,000.00			
Sub Total	\$7,862,400.00	\$1,333.00	\$0.00	\$11,700,000.00	\$9,055,000.00	\$0.00	\$0.00	\$0.00	\$9,407,539.00	\$241,000.00	\$0.00	\$8,528,935.00	\$0.00
Public Service Activities													
Advanced Training & Technology Center Phase 2													
Mental Health Needs	\$332,730.00		(\$1,333.00)										
Juvenile Detention Center										\$350,000.00			
Ozark Mental Health										\$110,000.00			
Sub Total	\$332,730.00	\$0.00	(\$1,333.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$0.00
Program Administration Activities													
City of Joplin Administrative Costs	\$101,951.00			\$255,000.00	\$249,000.00						(\$200,000.00)	\$100,000.00	
Consultant Administrative Costs	\$327,805.00			\$255,000.00	\$249,000.00							\$400,000.00	
Planning Costs				\$1,530,000.00	\$498,000.00						\$200,000.00	\$500,000.00	
Sub Total	\$429,756.00	\$0.00	\$0.00	\$2,040,000.00	\$996,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00
Grant Reserve													
Total Budgeted (of \$113,276,000.00)	\$8,624,886.00	\$1,333.00	(\$1,333.00)	\$13,740,000.00	\$10,051,000.00	\$0.00	\$0.00	\$0.00	\$9,407,539.00	\$701,000.00	\$0.00	\$9,528,935.00	\$0.00

Projects	Amendment #13 (Initial Action Plan)	Amendment #14 (Partial Action Plan #6)	Amendment #15 (Partial Action Plan #6)	Amendment #16 (Partial Action Plan #7)	Amendment #17 (Partial Action Plan #3)	Amendment #18 (Partial Action Plan #3)	Amendment #19 (Partial Action Plan #8)	Amendment #20 (Partial Action Plan #2)	Amendment #21 (Partial Action Plan #9)	Amendment #22 (Partial Action Plan #8)	Amendment #23 (Partial Action Plan #7)	Total Funded to Date
Obligation Date	1/16/2014	1/15/2016	1/15/2016	8/26/2016	12/4/2014	12/4/2014	3/15/2017	12/4/2014	9/5/2017	3/15/2017	8/26/2016	
Infrastructure Activities												
Sidewalk Reconstruction/Construction (Design Only)												\$0.00
Sanitary Sewer (Design & Construction)	\$591,075.61									\$300,000.00		\$21,399,947.61
Storm Sewer (Design Only)												\$0.00
Curb & Gutter (Design Only)												\$0.00
Public Infrastructure Improvements	(\$588,908.84)		(\$3,100,000.00)	\$12,108,009.00	(\$660,000.00)	(\$12,933.78)	\$20,367,621.00	(\$120,000.00)	\$9,200,960.00	(\$300,000.00)	\$737,965.50	\$48,913,745.88
20th/ Main Street Improvements			\$3,100,000.00	\$9,883,335.00			\$3,016,665.00					\$16,000,000.00
Mercy Public Park								\$120,000.00				\$5,020,000.00
Crosslines Community Facility						\$12,933.78						\$978,235.78
Early Childhood Center												\$5,000,000.00
Advanced Training & Technology Center												\$3,900,000.00
Advanced Training & Technology Center Continued											\$202,156.98	\$202,156.98
Community Clinic of Joplin												\$241,000.00
Sub Total	\$2,166.77	\$0.00	\$0.00	\$21,991,344.00	(\$660,000.00)	\$0.00	\$23,384,286.00	\$0.00	\$9,200,960.00	\$0.00	\$940,122.48	\$101,655,086.25
Public Service Activities												
Advanced Training & Technology Center Phase 2				\$2,600,000.00							(\$202,156.98)	\$2,397,843.02
Mental Health Needs	(\$2,166.77)											\$329,230.23
Juvenile Detention Center												\$350,000.00
Ozark Mental Health												\$110,000.00
Sub Total	(\$2,166.77)	\$0.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$202,156.98)	\$3,187,073.25
Program Administration Activities												
City of Joplin Administrative Costs					(\$40,000.00)	(\$25,241.60)	\$392,050.00		\$484,000.00			\$1,316,759.40
Consultant Administrative Costs		\$39,530.00		\$1,430,000.00	\$700,000.00	\$25,241.60	\$600,000.00					\$4,026,576.60
Planning Costs		(\$39,530.00)		\$940,000.00			\$200,000.00				(\$737,965.50)	\$3,090,504.50
Sub Total	\$0.00	\$0.00	\$0.00	\$2,370,000.00	\$660,000.00	\$0.00	\$1,192,050.00	\$0.00	\$484,000.00	\$0.00	(\$737,965.50)	\$8,433,840.50
Grant Reserve												
Total Budgeted (of \$113,276,000.00)	\$0.00	\$0.00	\$0.00	\$26,961,344.00	\$0.00	\$0.00	\$24,576,336.00	\$0.00	\$9,684,960.00	\$0.00	\$0.00	\$113,276,000.00