

**COMMUNITY DEVELOPMENT BLOCK GRANT  
DISASTER RECOVERY- ROUND I (\$45M)**



**MINOR AMENDMENT TO ACTION PLAN  
Amendment #12**

**THE CITY OF JOPLIN**

Supplemental CDBG Disaster Recovery  
Authorized by the Supplemental Appropriations Act, 2011  
(Public Law 112-55)  
U.S. Department of Housing and Urban Development  
Docket No. FR-5628-N-01  
[Federal Register: April 16, 2012 (Volume 77, Number 73)]  
**Initial Approval – September 14, 2013**

**AMENDMENT #12 (Minor Amendment):** This amendment reallocates a sum of \$73,000 from the Planning Activity into 3 Housing Activities:

- The Joplin Housing Authority Site Improvements budget will increase by \$8,000.
- The Joplin Housing Authority Tenant Based Rental Assistance will increase by \$5,000.
- The Single Family Rehabilitation budget will increase by \$60,000.

These costs are being reallocated to cover Activity Delivery Costs within these projects (See Revised Budget on next page.)

Projects	Initial Action Plan	Amendment # 1	Amendment #2	Amendment #3	Minor Amendment #4	Amendment #5	Minor Amendment #6	Amendment #7	Amendment #8	Amendment #9	Amendment #10	Minor Amendment #11	Minor Amendment #12	Total Funded to Date
Action Plan Date	7/17/2012	4/11/2013	4/7/2014	11/17/2014	7/20/2015	7/20/2015	11/6/2015	12/7/2015	1/16/2017				7/24/2018	
<b>Infrastructure Activities</b>														
Joplin Senior Center	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4,750,000.00	\$-	\$150,000.00	\$-	\$-	\$-	\$4,900,000.00
Trail Construction	\$2,000,000.00	\$-	\$-	\$-	\$-	\$-	\$-	(\$800,000.00)	\$-	\$-	\$-	\$-	\$-	\$1,200,000.00
Sidewalk Reconstruction/ Construction	\$2,500,000.00	\$-	\$-	\$-	\$-	\$-	\$-	(\$2,500,000.00)	\$-	\$-	\$-	\$-	\$-	\$0.00
Tree Planting	\$2,000,000.00	\$-	\$-	\$-	\$-	\$-	\$-	(\$2,000,000.00)	\$-	\$-	\$-	\$-	\$-	\$0.00
Storm-water Improvements	\$-	\$-	\$-	\$1,000,000.00	\$-	\$-	\$-	(\$1,000,000.00)	\$500,000.00	\$-	\$-	\$-	\$-	\$500,000.00
20th/Main Street Improvements	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2,324,040.20	\$-	\$-	\$-	\$-	\$2,324,040.20
<b>Sub Total</b>	<b>\$6,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$1,550,000.00)</b>	<b>\$2,824,040.20</b>	<b>\$150,000.00</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$8,924,040.20</b>
<b>Economic Development</b>														
Crossroads Industrial Park Phase 2	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4,959,000.00	\$-	(\$400,000.00)	\$-	\$-	\$-	\$4,559,000.00
Future Economic Development Activity	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2,050,000.00	\$-	\$-	\$-	\$-	\$-	\$2,050,000.00
SPARK - Performing Arts/Depot Renovation	\$5,390,000.00	\$-	\$-	\$-	\$-	\$-	(\$2,760,000.00)	(\$541,000.00)	\$-	\$-	\$-	\$-	\$-	\$0.00
Crossroads Industrial Park Phase 1	\$-	\$-	\$-	\$-	\$-	\$-	\$1,200,000.00	\$541,000.00	\$-	\$-	\$-	\$-	\$-	\$1,741,000.00
<b>Sub Total</b>	<b>\$5,390,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$1,560,000.00)</b>	<b>\$0.00</b>	<b>\$4,920,000.00</b>	<b>\$0.00</b>	<b>(\$400,000.00)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,350,000.00</b>
<b>Housing Activities</b>														
Mixed-Income Multi-Family Residential	\$9,000,000.00	\$-	\$-	(\$4,500,000.00)	\$-	\$-	\$-	(\$4,500,000.00)	\$-	\$-	\$-	\$-	\$-	\$0.00
Single Family Rehabilitation	\$1,500,000.00	\$-	\$-	\$-	\$-	\$-	\$-	(\$1,250,000.00)	\$-	\$-	\$25,000.00	\$-	\$60,000.00	\$35,000.00
FEMA THU Relocation	\$-	\$60,000.00	\$-	\$-	\$-	\$-	\$-	(\$48,200.00)	\$-	\$-	\$-	\$-	\$-	\$11,800.00
Single Family Homeownership Direct Assistance	\$12,750,000.00	\$-	\$-	\$-	\$-	\$-	\$7,000,000.00	\$-	\$-	(\$1,800,000.00)	\$-	(\$25,000.00)	(\$154,900.00)	\$17,770,100.00
Land Acquisition/ Assemblage	\$8,000,000.00	(\$60,000.00)	(\$500,000.00)	(\$1,000,000.00)	(\$1,000,000.00)	(\$5,440,000.00)	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$0.00
Joplin Affordable Senior Housing	\$-	\$-	\$-	\$4,500,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$154,900.00	\$-	\$4,654,900.00
Joplin Housing Authority Tenant Based Rental Assistance	\$-	\$-	\$290,000.00	\$-	\$-	\$-	\$-	\$-	(\$224,040.20)	\$-	\$-	\$-	\$5,000.00	\$70,959.80
Joplin Housing Authority Site Improvements Repair	\$-	\$-	\$210,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$8,000.00	\$218,000.00
<b>Sub Total</b>	<b>\$31,250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$1,000,000.00)</b>	<b>(\$1,000,000.00)</b>	<b>\$1,560,000.00</b>	<b>\$0.00</b>	<b>(\$5,798,200.00)</b>	<b>(\$2,024,040.20)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$73,000.00</b>	<b>\$23,060,759.80</b>
<b>Public Service Activities</b>														
Joplin Senior Citizens Center Phase II	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$250,000.00	\$-	\$-	\$-	\$250,000.00
<b>Sub Total</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$250,000.00</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$250,000.00</b>
<b>Program Administration Activities</b>														
City of Joplin Administrative Costs	\$452,667.09	\$-	\$-	\$-	\$-	\$-	\$-	\$10,000.00	\$-	\$-	\$-	\$-	\$-	\$462,667.09
Consultant Administrative Costs	\$1,674,041.91	\$-	\$-	\$-	\$75,600.00	\$-	\$-	\$30,000.00	\$-	\$-	\$-	\$-	\$-	\$1,779,641.91
Planning Costs	\$-	\$-	\$-	\$-	\$924,400.00	\$-	\$-	\$2,388,200.00	(\$800,000.00)	\$-	\$-	\$-	(\$73,000.00)	\$2,439,600.00
<b>Sub Total</b>	<b>\$2,126,709.00</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1,000,000.00</b>	<b>\$-</b>	<b>\$-</b>	<b>\$2,428,200.00</b>	<b>(\$800,000.00)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,681,909.00</b>
<b>Total Budgeted (of \$45,266,709.00)</b>	<b>\$45,266,709.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,266,709.00</b>