

COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY – ROUND II



MINOR AMENDMENT TO PARTIAL ACTION PLAN #8 (AMENDMENT 24 TO THE INITIAL ACTION PLAN)

Supplemental CDBG Disaster Recovery
Authorized by the Disaster Relief Appropriations Act, 2013
(Public Law 113-2)
U.S. Department of Housing and Urban Development
Docket No. FR-5696-N-03
[Federal Register: May 29, 2013 (Volume 78, Number 103)]

AMENDMENT #24 (Minor Amendment): A sum of \$135,500.00 is being moved from the Public Infrastructure Improvements Activity in Partial Action Plan #8 to fund the Advanced Training and Technology Center Phase II Continued in Partial Action Plan #8 to cover the final equipment purchase invoices. Additionally, these funds are anticipated to cover the final Activity Delivery Costs associated with the project.

The Advanced Training and Technology Center aims to stimulate economic growth by enhancing resident's skill sets and filling the gaps in the area's workforce by providing better-skilled workers, particularly LMI residents. The program will initially target four sectors:

- Basic Job Training and Education (skills incubator)
- LMI Training in entry level skills across several industries
- Advanced Manufacturing, Information Technology, Culinary Services, and Construction
- Technology Based Incubation and Advanced Skills Development

Crowder College, a partner in the center, aims to enhance the skills of several thousand Joplin residents over the next 5 years.

These adjustments will not affect the overall and ongoing activities in the Amended Action Plan **(Please see the attached revised budget).**

Projects	Initial Action Plan #1	Amendment #1 (Initial Action Plan)	Amendment #2 (Initial Action Plan)	Amendment #3 (Partial Action Plan #2)	Amendment #4 (Partial Action Plan #3)	Amendment #5 (Partial Action Plan #2)	Amendment #6 (Partial Action Plan #2)	Amendment #7 (Partial Action Plan #3)	Amendment #8 (Partial Action Plan #4)	Amendment #9 (Partial Action Plan #5)	Amendment #10 (Partial Action Plan #3)	Amendment #11 (Partial Action Plan #6)	Amendment #12 (Partial Action Plan #3)
Obligation Date	1/16/2014	1/16/2014	1/16/2014	12/4/2014	12/4/2014	12/4/2014	12/4/2014	12/4/2014	11/17/2015	11/17/2015	12/4/2014	1/15/2016	12/4/2014
Infrastructure Activities													
Sidewalk Reconstruction/Construction (Design Only)	\$588,000.00		(\$588,000.00)										
Sanitary Sewer (Design & Construction)	\$4,500,000.00	\$1,333.00		\$2,000,000.00	\$2,500,000.00	\$1,000,000.00		\$1,100,000.00	\$9,407,539.00				
Storm Sewer (Design Only)	\$2,381,400.00		(\$2,381,400.00)										
Curb & Gutter (Design Only)	\$393,000.00		(\$393,000.00)										
Public Infrastructure Improvements			\$3,362,400.00	\$6,500,000.00	\$1,000,000.00	(\$1,000,000.00)	(\$1,700,000.00)					\$3,528,935.00	(\$410,302.00)
20th/ Main Street Improvements													
Mercy Public Park				\$3,200,000.00			\$1,700,000.00						
Crosslines Community Facility					\$555,000.00								\$410,302.00
Early Childhood Center					\$5,000,000.00			(\$5,000,000.00)				\$5,000,000.00	
Advanced Training & Technology Center								\$3,900,000.00					
Community Clinic of Joplin										\$241,000.00			
Sub Total	\$7,862,400.00	\$1,333.00	\$0.00	\$11,700,000.00	\$9,055,000.00	\$0.00	\$0.00	\$0.00	\$9,407,539.00	\$241,000.00	\$0.00	\$8,528,935.00	\$0.00
Public Service Activities													
Advanced Training & Technology Center Phase 2													
Mental Health Needs	\$332,730.00		(\$1,333.00)										
Juvenile Detention Center										\$350,000.00			
Ozark Mental Health										\$110,000.00			
Sub Total	\$332,730.00	\$0.00	(\$1,333.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$0.00
Program Administration Activities													
City of Joplin Administrative Costs	\$101,951.00			\$255,000.00	\$249,000.00						(\$200,000.00)	\$100,000.00	
Consultant Administrative Costs	\$327,805.00			\$255,000.00	\$249,000.00							\$400,000.00	
Planning Costs				\$1,530,000.00	\$498,000.00						\$200,000.00	\$500,000.00	
Sub Total	\$429,756.00	\$0.00	\$0.00	\$2,040,000.00	\$996,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00
Grant Reserve													
Total Budgeted (of \$113,276,000.00)	\$8,624,886.00	\$1,333.00	(\$1,333.00)	\$13,740,000.00	\$10,051,000.00	\$0.00	\$0.00	\$0.00	\$9,407,539.00	\$701,000.00	\$0.00	\$9,528,935.00	\$0.00

Amendment #13 (Initial Action Plan)	Amendment #14 (Partial Action Plan # 6)	Amendment #15 (Partial Action Plan #6)	Amendment #16 (Partial Action Plan #7)	Amendment #17 (Partial Action Plan #3)	Amendment #18 (Partial Action Plan #3)	Amendment #19 (Partial Action Plan #8)	Amendment #20 (Partial Action Plan #2)	Amendment #21 (Partial Action Plan #9)	Amendment #22 (Partial Action Plan #8)	Amendment #23 (Partial Action Plan #7)	Amendment #24 (Partial Action Plan #8)	Total Funded to Date
1/16/2014	1/15/2016	1/15/2016	8/26/2016	12/4/2014	12/4/2014	3/15/2017	12/4/2014	9/5/2017	3/15/2017	8/26/2016	3/15/2017	
												\$0.00
\$591,075.61									\$300,000.00			\$21,399,947.61
												\$0.00
												\$0.00
(\$588,908.84)		(\$3,100,000.00)	\$12,108,009.00	(\$660,000.00)	(\$12,933.78)	\$20,367,621.00	(\$120,000.00)	\$9,200,960.00	(\$300,000.00)	\$737,965.50	(\$135,500.00)	\$48,778,245.88
		\$3,100,000.00	\$9,883,335.00			\$3,016,665.00						\$16,000,000.00
							\$120,000.00					\$5,020,000.00
					\$12,933.78							\$978,235.78
												\$5,000,000.00
												\$3,900,000.00
										\$202,156.98		\$202,156.98
												\$241,000.00
\$2,166.77	\$0.00	\$0.00	\$21,991,344.00	(\$660,000.00)	\$0.00	\$23,384,286.00	\$0.00	\$9,200,960.00	\$0.00	\$940,122.48	(\$135,500.00)	\$101,519,586.25
			\$2,600,000.00									
										(\$202,156.98)		\$2,397,843.02
											\$135,500.00	\$135,500.00
(\$2,166.77)												\$329,230.23
												\$350,000.00
												\$110,000.00
(\$2,166.77)	\$0.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$202,156.98)	\$135,500.00	\$3,322,573.25
					(\$40,000.00)	(\$25,241.60)	\$392,050.00		\$484,000.00			\$1,316,759.40
	\$39,530.00		\$1,430,000.00	\$700,000.00	\$25,241.60	\$600,000.00						\$4,026,576.60
	(\$39,530.00)		\$940,000.00			\$200,000.00				(\$737,965.50)		\$3,090,504.50
\$0.00	\$0.00	\$0.00	\$2,370,000.00	\$660,000.00	\$0.00	\$1,192,050.00	\$0.00	\$484,000.00	\$0.00	(\$737,965.50)	\$0.00	\$8,433,840.50
\$0.00	\$0.00	\$0.00	\$26,961,344.00	\$0.00	\$0.00	\$24,576,336.00	\$0.00	\$9,684,960.00	\$0.00	\$0.00	\$0.00	\$113,276,000.00