

**COMMUNITY DEVELOPMENT BLOCK GRANT
DISASTER RECOVERY- ROUND I (\$45M)**



**MINOR AMENDMENT TO ACTION PLAN
Amendment #15**

THE CITY OF JOPLIN

Supplemental CDBG Disaster Recovery
Authorized by the Supplemental Appropriations Act, 2011
(Public Law 112-55)
U.S. Department of Housing and Urban Development
Docket No. FR-5628-N-01
[Federal Register: April 16, 2012 (Volume 77, Number 73)]
Initial Approval – September 14, 2013

AMENDMENT #15 (Minor Amendment): This amendment reallocates a sum of \$36,000 from the Crossroads Phase II activity to help fund the Joplin Senior Center Phase II Activity. The funds were reallocated to the Joplin Senior Center Phase II Activity to help cover Uniform Commercial Code (UCC) filings and closeout activities. (See Revised Budget on next page.)

Projects	Initial Action Plan	Amendment # 1	Amendment #2	Amendment #3	Minor Amendment #4	Amendment #5	Minor Amendment #6	Amendment #7
Action Plan Date	7/17/2012	4/11/2013	4/7/2014	11/17/2014	7/20/2015	7/20/2015	11/6/2015	12/7/2015
Infrastructure Activities								
Joplin Senior Center	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4,750,000.00
Trail Construction	\$2,000,000.00	\$-	\$-	\$-	\$-	\$-	\$-	(\$800,000.00)
Sidewalk Reconstruction/ Construction	\$2,500,000.00	\$-	\$-	\$-	\$-	\$-	\$-	(\$2,500,000.00)
Tree Planting	\$2,000,000.00	\$-	\$-	\$-	\$-	\$-	\$-	(\$2,000,000.00)
Storm-water Improvements	\$-	\$-	\$-	\$1,000,000.00	\$-	\$-	\$-	(\$1,000,000.00)
20th/Main Street Improvements	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Sub Total	\$6,500,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	(\$1,550,000.00)
Economic Development								
Crossroads Industrial Park Phase 2	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4,959,000.00
Future Economic Development Activity	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2,050,000.00
SPARK - Performing Arts/Depot Renovation	\$5,390,000.00	\$-	\$-	\$-	\$-	(\$2,760,000.00)	(\$541,000.00)	(\$2,089,000.00)
Crossroads Industrial Park Phase 1	\$-	\$-	\$-	\$-	\$-	\$1,200,000.00	\$541,000.00	\$-
Sub Total	\$5,390,000.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,560,000.00)	\$0.00	\$4,920,000.00
Housing Activities								
Mixed-Income Multi-Family Residential	\$9,000,000.00	\$-	\$-	(\$4,500,000.00)	\$-	\$-	\$-	(\$4,500,000.00)
Single Family Rehabilitation	\$1,500,000.00	\$-	\$-	\$-	\$-	\$-	\$-	(\$1,250,000.00)
FEMA THU Relocation	\$-	\$60,000.00	\$-	\$-	\$-	\$-	\$-	(\$48,200.00)
Single Family Homeownership Direct Assistance	\$12,750,000.00	\$-	\$-	\$-	\$-	\$7,000,000.00	\$-	\$-
Land Acquisition/ Assemblage	\$8,000,000.00	(\$60,000.00)	(\$500,000.00)	(\$1,000,000.00)	(\$1,000,000.00)	(\$5,440,000.00)	\$-	\$-
Joplin Affordable Senior Housing	\$-	\$-	\$-	\$4,500,000.00	\$-	\$-	\$-	\$-
Joplin Housing Authority Tenant Based Rental Assistance	\$-	\$-	\$290,000.00	\$-	\$-	\$-	\$-	\$-
Joplin Housing Authority Site Improvements Repair	\$-	\$-	\$210,000.00	\$-	\$-	\$-	\$-	\$-
Sub Total	\$31,250,000.00	\$0.00	\$0.00	(\$1,000,000.00)	(\$1,000,000.00)	\$1,560,000.00	\$0.00	(\$5,798,200.00)
Public Service Activities								
Joplin Senior Citizens Center Phase II	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Sub Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Administration Activities								
City of Joplin Administrative Costs	\$452,667.09	\$-	\$-	\$-	\$-	\$-	\$-	\$10,000.00
Consultant Administrative Costs	\$1,674,041.91	\$-	\$-	\$-	\$75,600.00	\$-	\$-	\$30,000.00
Planning Costs	\$-	\$-	\$-	\$-	\$924,400.00	\$-	\$-	\$2,388,200.00
Sub Total	\$2,126,709.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$2,428,200.00
Total Budgeted (of \$45,266,709.00)	\$45,266,709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Projects	Amendment #8	Amendment #9	Amendment #10	Minor Amendment #11	Minor Amendment #12	Minor Amendment #13	Minor Amendment #14	Minor Amendment #15	Total Funded to Date
Action Plan Date	1/16/2017	6/19/2017	10/30/2017	5/15/2018	7/24/2018	7/30/2018	9/21/2018		
Infrastructure Activities									
Joplin Senior Center	\$-	\$150,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$4,900,000.00
Trail Construction	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,200,000.00
Sidewalk Reconstruction/ Construction	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$0.00
Tree Planting	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$0.00
Storm-water Improvements	\$500,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$500,000.00
20th/Main Street Improvements	\$2,324,040.20	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2,324,040.20
Sub Total	\$2,824,040.20	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,924,040.20
Economic Development									
Crossroads Industrial Park Phase 2	\$-	(\$400,000.00)	\$-	\$-	\$-	(\$50,000.00)	(\$18,000.00)	(\$36,000.00)	\$4,455,000.00
Future Economic Development Activity	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2,050,000.00
SPARK - Performing Arts/Depot Renovation	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$0.00
Crossroads Industrial Park Phase 1	\$-	\$-	\$-	\$-	\$-	\$50,000.00	\$18,000.00	\$-	\$1,809,000.00
Sub Total	\$0.00	(\$400,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$36,000.00)	\$8,314,000.00
Housing Activities									
Mixed-Income Multi-Family Residential	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$0.00
Single Family Rehabilitation	\$-	\$-	\$25,000.00	\$-	\$60,000.00	\$-	\$28,329.65	\$-	\$363,329.65
FEMA THU Relocation	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$11,800.00
Single Family Homeownership Direct Assistance	(\$1,800,000.00)	\$-	(\$25,000.00)	(\$154,900.00)	\$-	\$-	(\$11,395.68)	\$-	\$17,758,704.32
Land Acquisition/ Assemblage	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$0.00
Joplin Affordable Senior Housing	\$-	\$-	\$-	\$154,900.00	\$-	\$-	\$-	\$-	\$4,654,900.00
Joplin Housing Authority Tenant Based Rental Assistance	(\$224,040.20)	\$-	\$-	\$-	\$5,000.00	\$-	\$20,947.00	\$-	\$91,906.80
Joplin Housing Authority Site Improvements Repair	\$-	\$-	\$-	\$-	\$8,000.00	\$-	(\$37,880.97)	\$-	\$180,119.03
Sub Total	(\$2,024,040.20)	\$0.00	\$0.00	\$0.00	\$73,000.00	\$0.00	\$0.00	\$0.00	\$23,060,759.80
Public Service Activities									
Joplin Senior Citizens Center Phase II	\$-	\$250,000.00	\$-	\$-	\$-	\$-	\$-	\$36,000.00	\$286,000.00
Sub Total	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$286,000.00
Program Administration Activities									
City of Joplin Administrative Costs	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$462,667.09
Consultant Administrative Costs	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,779,641.91
Planning Costs	(\$800,000.00)	\$-	\$-	\$-	(\$73,000.00)	\$-	\$-	\$-	\$2,439,600.00
Sub Total	(\$800,000.00)	\$0.00	\$0.00	\$0.00	(\$73,000.00)	\$0.00	\$0.00	\$0.00	\$4,681,909.00
Total Budgeted (of \$45,266,709.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$45,266,709.00