

COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY – ROUND II



MINOR AMENDMENT TO PARTIAL ACTION PLAN #5 (AMENDMENT 25 TO THE INITIAL ACTION PLAN)

Supplemental CDBG Disaster Recovery
Authorized by the Disaster Relief Appropriations Act, 2013
(Public Law 113-2)
U.S. Department of Housing and Urban Development
Docket No. FR-5696-N-03
[Federal Register: May 29, 2013 (Volume 78, Number 103)]

AMENDMENT #25 (Minor Amendment): A sum of \$140,197.29 is being reallocated from the Sanitary Sewer, Community Clinic of Joplin, and Juvenile Detention Center activities to fund the Public Infrastructure Improvements Continued activity.

Sanitary Sewer activities are nearing completion and will not require the total remaining balance. Community Clinic of Joplin and the Juvenile Detention Center activities have been completed and have remaining balances as well. A continuation of Street Improvements has been added to absorb the unneeded balances in Sanitary Sewer, Community Clinic, and Juvenile Detention Center activities. Additional Infrastructure funds are needed to continue the improvements in the recovery zone based on the initial assessment of conditions.

Please note that the Juvenile Detention activity is a Public Service activity and the remaining balance from that activity is funding a Public Facilities/Infrastructure activity. **(Please see the attached revised budget).**

Projects	Initial Action Plan #1	Amendment #1 (Initial Action Plan)	Amendment #2 (Initial Action Plan)	Amendment #3 (Partial Action Plan #2)	Amendment #4 (Partial Action Plan #3)	Amendment #5 (Partial Action Plan #2)	Amendment #6 (Partial Action Plan #2)	Amendment #7 (Partial Action Plan #3)	Amendment #8 (Partial Action Plan #4)	Amendment #9 (Partial Action Plan #5)	Amendment #10 (Partial Action Plan #3)	Amendment #11 (Partial Action Plan #6)	Amendment #12 (Partial Action Plan #3)
Obligation Date	1/16/2014	1/16/2014	1/16/2014	12/4/2014	12/4/2014	12/4/2014	12/4/2014	12/4/2014	11/17/2015	11/17/2015	12/4/2014	1/15/2016	12/4/2014
Infrastructure Activities													
Sidewalk Reconstruction/Construction (Design Only)	\$588,000.00		(\$588,000.00)										
Sanitary Sewer (Design & Construction)	\$4,500,000.00	\$1,333.00		\$2,000,000.00	\$2,500,000.00	\$1,000,000.00		\$1,100,000.00	\$9,407,539.00				
Storm Sewer (Design Only)	\$2,381,400.00		(\$2,381,400.00)										
Curb & Gutter (Design Only)	\$393,000.00		(\$393,000.00)										
Public Infrastructure Improvements			\$3,362,400.00	\$6,500,000.00	\$1,000,000.00	(\$1,000,000.00)	(\$1,700,000.00)					\$3,528,935.00	(\$410,302.00)
20th/ Main Street Improvements													
Mercy Public Park				\$3,200,000.00				\$1,700,000.00					
Crosslines Community Facility					\$555,000.00								\$410,302.00
Early Childhood Center					\$5,000,000.00			(\$5,000,000.00)				\$5,000,000.00	
Advanced Training & Technology Center								\$3,900,000.00					
Community Clinic of Joplin										\$241,000.00			
Sub Total	\$7,862,400.00	\$1,333.00	\$0.00	\$11,700,000.00	\$9,055,000.00	\$0.00	\$0.00	\$0.00	\$9,407,539.00	\$241,000.00	\$0.00	\$8,528,935.00	\$0.00
Public Service Activities													
Advanced Training & Technology Center Phase 2													
Mental Health Needs	\$332,730.00		(\$1,333.00)										
Juvenile Detention Center										\$350,000.00			
Ozark Mental Health										\$110,000.00			
Sub Total	\$332,730.00	\$0.00	(\$1,333.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$0.00
Program Administration Activities													
City of Joplin Administrative Costs	\$101,951.00			\$255,000.00	\$249,000.00						(\$200,000.00)	\$100,000.00	
Consultant Administrative Costs	\$327,805.00			\$255,000.00	\$249,000.00							\$400,000.00	
Planning Costs				\$1,530,000.00	\$498,000.00						\$200,000.00	\$500,000.00	
Sub Total	\$429,756.00	\$0.00	\$0.00	\$2,040,000.00	\$996,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00
Grant Reserve													
Total Budgeted (of \$113,276,000.00)	\$8,624,886.00	\$1,333.00	(\$1,333.00)	\$13,740,000.00	\$10,051,000.00	\$0.00	\$0.00	\$0.00	\$9,407,539.00	\$701,000.00	\$0.00	\$9,528,935.00	\$0.00

Projects	Amendment #13 (Initial Action Plan)	Amendment #14 (Partial Action Plan # 6)	Amendment #15 (Partial Action Plan #6)	Amendment #16 (Partial Action Plan #7)	Amendment #17 (Partial Action Plan #3)	Amendment #18 (Partial Action Plan #3)	Amendment #19 (Partial Action Plan #8)	Amendment #20 (Partial Action Plan #2)	Amendment #21 (Partial Action Plan #9)	Amendment #22 (Partial Action Plan #8)	Amendment #23 (Partial Action Plan #7)	Amendment #24 (Partial Action Plan #8)	Amendment #25 (Partial Action Plan #5)	Total Funded to Date
Obligation Date	1/16/2014	1/15/2016	1/15/2016	8/26/2016	12/4/2014	12/4/2014	3/15/2017	12/4/2014	9/5/2017	3/15/2017	8/26/2016	3/15/2017	11/17/2015	
Infrastructure Activities														
Sidewalk Reconstruction/Construction (Design Only)														\$0.00
Sanitary Sewer (Design & Construction)	\$591,075.61									\$300,000.00			(\$100,087.01)	\$21,299,860.60
Storm Sewer (Design Only)														\$0.00
Curb & Gutter (Design Only)														\$0.00
Public Infrastructure Improvements	(\$588,908.84)		(\$3,100,000.00)	\$12,108,009.00	(\$660,000.00)	(\$12,933.78)	\$20,367,621.00	(\$120,000.00)	\$9,200,960.00	(\$300,000.00)	\$737,965.50	(\$135,500.00)		\$48,778,245.88
Public Infrastructure Improvements Continued													\$140,197.29	\$140,197.29
20th/ Main Street Improvements			\$3,100,000.00	\$9,883,335.00			\$3,016,665.00							\$16,000,000.00
Mercy Public Park							\$120,000.00							\$5,020,000.00
Crosslines Community Facility						\$12,933.78								\$978,235.73
Early Childhood Center														\$5,000,000.00
Advanced Training & Technology Center														\$3,900,000.00
Advanced Training & Technology Center Continued											\$202,156.98			\$202,156.98
Community Clinic of Joplin													(\$26,475.00)	\$214,525.00
Sub Total	\$2,166.77	\$0.00	\$0.00	\$21,991,344.00	(\$660,000.00)	\$0.00	\$23,384,286.00	\$0.00	\$9,200,960.00	\$0.00	\$940,122.48	(\$135,500.00)	\$13,635.28	\$101,533,221.53
Public Service Activities														
Advanced Training & Technology Center Phase 2				\$2,600,000.00								(\$202,156.98)		\$2,397,843.02
Advanced Training & Technology Center Phase 2 Continued												\$135,500.00		\$135,500.00
Mental Health Needs	(\$2,166.77)													\$329,280.23
Juvenile Detention Center													(\$13,635.28)	\$336,364.73
Ozark Mental Health														\$110,000.00
Sub Total	(\$2,166.77)	\$0.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$202,156.98)	\$135,500.00	(\$13,635.28)
Program Administration Activities														
City of Joplin Administrative Costs					(\$40,000.00)	(\$25,211.60)	\$392,050.00		\$484,000.00					\$1,316,759.40
Consultant Administrative Costs		\$39,530.00		\$1,430,000.00	\$700,000.00	\$25,211.60	\$600,000.00							\$4,026,576.60
Planning Costs		(\$39,530.00)		\$940,000.00			\$200,000.00				(\$737,965.50)			\$3,090,504.50
Sub Total	\$0.00	\$0.00	\$0.00	\$2,370,000.00	\$660,000.00	\$0.00	\$1,192,050.00	\$0.00	\$484,000.00	\$0.00	(\$737,965.50)	\$0.00	\$0.00	\$8,433,840.50
Grant Reserve														
Total Budgeted (of \$113,276,000.00)	\$0.00	\$0.00	\$0.00	\$26,961,344.00	\$0.00	\$0.00	\$24,576,336.00	\$0.00	\$9,684,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,276,000.00