

# COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY – ROUND II



## MINOR AMENDMENT TO PARTIAL ACTION PLAN #9 (AMENDMENT 28 TO THE INITIAL ACTION PLAN)

Supplemental CDBG Disaster Recovery  
Authorized by the Disaster Relief Appropriations Act, 2013  
(Public Law 113-2)  
U.S. Department of Housing and Urban Development  
Docket No. FR- 5696-N-03  
[Federal Register: May 29, 2013 (Volume 78, Number 103)]

**AMENDMENT #28 (Minor Amendment):** A sum of \$42,000 is being reallocated from the Public Infrastructure Activity to help fund the Early Childhood Center Continued Activity and the Mercy Public Park Continued Activity.

Public Infrastructure Activity funds are being reallocated to the Early Childhood Center activity as part of a kitchen addition being constructed and funded by the Missouri Department of Economic Development. The City of Joplin will assist by amending the environmental assessment and other tasks. The Mercy Public Park Continued activity is being funded to cover costs associated with closeout activities. (Please see the attached revised budget).

Projects	Initial Action Plan #1	Amendment #1 (Initial Action Plan)	Amendment #2 (Initial Action Plan)	Amendment #3 (Partial Action Plan #2)	Amendment #4 (Partial Action Plan #3)	Amendment #5 (Partial Action Plan #2)	Amendment #6 (Partial Action Plan #2)	Amendment #7 (Partial Action Plan #3)
Obligation Date	1/16/2014	1/16/2014	1/16/2014	12/4/2014	12/4/2014	12/4/2014	12/4/2014	12/4/2014
<b>Infrastructure Activities</b>								
Sidewalk Reconstruction/Construction (Design Only)	\$588,000.00		(\$588,000.00)					
Sanitary Sewer (Design & Construction)	\$4,500,000.00	\$1,333.00		\$2,000,000.00	\$2,500,000.00	\$1,000,000.00		\$1,100,000.00
Storm Sewer (Design Only)	\$2,381,400.00		(\$2,381,400.00)					
Curb & Gutter (Design Only)	\$393,000.00		(\$393,000.00)					
Public Infrastructure Improvements			\$3,362,400.00	\$6,500,000.00	\$1,000,000.00	(\$1,000,000.00)	(\$1,700,000.00)	
Public Infrastructure Improvements Continued								
20th/ Main Street Improvements								
Mercy Public Park				\$3,200,000.00			\$1,700,000.00	
Crosslines Community Facility					\$555,000.00			
Crosslines Community Facility Continued								
Early Childhood Center					\$5,000,000.00			(\$5,000,000.00)
Advanced Training & Technology Center								\$3,900,000.00
Advanced Training & Technology Center Continued								
Community Clinic of Joplin								
<b>Sub Total</b>	<b>\$7,862,400.00</b>	<b>\$1,333.00</b>	<b>\$0.00</b>	<b>\$11,700,000.00</b>	<b>\$9,055,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Public Service Activities</b>								
Advanced Training & Technology Center Phase 2								
Advanced Training & Technology Center Phase 2 Continued								
Advanced Training & Technology Center Phase 2 Continued 2								
Mental Health Needs	\$332,730.00		(\$1,333.00)					
Juvenile Detention Center								
Ozark Mental Health								
Ozark Mental Health Continued								
<b>Sub Total</b>	<b>\$332,730.00</b>	<b>\$0.00</b>	<b>(\$1,333.00)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Program Administration Activities</b>								
City of Joplin Administrative Costs	\$101,951.00			\$255,000.00	\$249,000.00			
Consultant Administrative Costs	\$327,805.00			\$255,000.00	\$249,000.00			
Planning Costs				\$1,530,000.00	\$498,000.00			
<b>Sub Total</b>	<b>\$429,756.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,040,000.00</b>	<b>\$996,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Grant Reserve								
<b>Total Budgeted (of \$113,276,000.00)</b>	<b>\$8,624,886.00</b>	<b>\$1,333.00</b>	<b>(\$1,333.00)</b>	<b>\$13,740,000.00</b>	<b>\$10,051,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Projects	Amendment #8 (Partial Action Plan #4)	Amendment #9 (Partial Action Plan #5)	Amendment #10 (Partial Action Plan #3)	Amendment #11 (Partial Action Plan #6)	Amendment #12 (Partial Action Plan #3)	Amendment #13 (Initial Action Plan)	Amendment #14 (Partial Action Plan #6)	Amendment #15 (Partial Action Plan #6)
Obligation Date	11/17/2015	11/17/2015	12/4/2014	1/15/2016	12/4/2014	1/16/2014	1/15/2016	1/15/2016
<b>Infrastructure Activities</b>								
Sidewalk Reconstruction/Construction (Design Only)								
Sanitary Sewer (Design & Construction)	\$9,407,539.00					\$591,075.61		
Storm Sewer (Design Only)								
Curb & Gutter (Design Only)								
Public Infrastructure Improvements				\$3,528,935.00	(\$410,302.00)	(\$588,908.84)		(\$3,100,000.00)
Public Infrastructure Improvements Continued								
20th/ Main Street Improvements								\$3,100,000.00
Mercy Public Park								
Crosslines Community Facility					\$410,302.00			
Crosslines Community Facility Continued								
Early Childhood Center				\$5,000,000.00				
Advanced Training & Technology Center								
Advanced Training & Technology Center Continued								
Community Clinic of Joplin		\$241,000.00						
<b>Sub Total</b>	<b>\$9,407,539.00</b>	<b>\$241,000.00</b>	<b>\$0.00</b>	<b>\$8,528,935.00</b>	<b>\$0.00</b>	<b>\$2,166.77</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Public Service Activities</b>								
Advanced Training & Technology Center Phase 2								
Advanced Training & Technology Center Phase 2 Continued								
Advanced Training & Technology Center Phase 2 Continued 2								
Mental Health Needs						(\$2,166.77)		
Juvenile Detention Center		\$350,000.00						
Ozark Mental Health		\$110,000.00						
Ozark Mental Health Continued								
<b>Sub Total</b>	<b>\$0.00</b>	<b>\$460,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$2,166.77)</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Program Administration Activities</b>								
City of Joplin Administrative Costs			(\$200,000.00)	\$100,000.00				
Consultant Administrative Costs				\$400,000.00			\$39,530.00	
Planning Costs			\$200,000.00	\$500,000.00			(\$39,530.00)	
<b>Sub Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Grant Reserve								
<b>Total Budgeted (of \$113,276,000.00)</b>	<b>\$9,407,539.00</b>	<b>\$701,000.00</b>	<b>\$0.00</b>	<b>\$9,528,935.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Projects	Amendment #16 (Partial Action Plan #7)	Amendment #17 (Partial Action Plan #3)	Amendment #18 (Partial Action Plan #3)	Amendment #19 (Partial Action Plan #8)	Amendment #20 (Partial Action Plan #2)	Amendment #21 (Partial Action Plan #9)	Amendment #22 (Partial Action Plan #8)
Obligation Date	8/26/2016	12/4/2014	12/4/2014	3/15/2017	12/4/2014	9/5/2017	3/15/2017
<b>Infrastructure Activities</b>							
Sidewalk Reconstruction/Construction (Design Only)							
Sanitary Sewer (Design & Construction)							\$300,000.00
Storm Sewer (Design Only)							
Curb & Gutter (Design Only)							
Public Infrastructure Improvements	\$12,108,009.00	(\$660,000.00)	(\$12,933.78)	\$20,367,621.00	(\$120,000.00)	\$9,200,960.00	(\$300,000.00)
Public Infrastructure Improvements Continued							
20th/ Main Street Improvements	\$9,883,335.00			\$3,016,665.00			
Mercy Public Park					\$ 120,000.00		
Crosslines Community Facility			\$12,933.78				
Crosslines Community Facility Continued							
Early Childhood Center							
Advanced Training & Technology Center							
Advanced Training & Technology Center Continued							
Community Clinic of Joplin							
<b>Sub Total</b>	<b>\$21,991,344.00</b>	<b>(\$660,000.00)</b>	<b>\$0.00</b>	<b>\$23,384,286.00</b>	<b>\$0.00</b>	<b>\$9,200,960.00</b>	<b>\$0.00</b>
<b>Public Service Activities</b>							
Advanced Training & Technology Center Phase 2	\$2,600,000.00						
Advanced Training & Technology Center Phase 2 Continued							
Advanced Training & Technology Center Phase 2 Continued 2							
Mental Health Needs							
Juvenile Detention Center							
Ozark Mental Health							
Ozark Mental Health Continued							
<b>Sub Total</b>	<b>\$2,600,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Program Administration Activities</b>							
City of Joplin Administrative Costs		(\$40,000.00)	(\$25,241.60)	\$392,050.00		\$484,000.00	
Consultant Administrative Costs	\$1,430,000.00	\$700,000.00	\$25,241.60	\$600,000.00			
Planning Costs	\$940,000.00			\$200,000.00			
<b>Sub Total</b>	<b>\$2,370,000.00</b>	<b>\$660,000.00</b>	<b>\$0.00</b>	<b>\$1,192,050.00</b>	<b>\$0.00</b>	<b>\$484,000.00</b>	<b>\$0.00</b>
Grant Reserve							
<b>Total Budgeted (of \$113,276,000.00)</b>	<b>\$26,961,344.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,576,336.00</b>	<b>\$0.00</b>	<b>\$9,684,960.00</b>	<b>\$0.00</b>

Projects	Amendment #23 (Partial Action Plan #7)	Amendment #24 (Partial Action Plan #8)	Amendment #25 (Partial Action Plan #5)	Amendment #26 (Partial Action Plan #9)	Amendment #27 (Partial Action Plan #8)	Amendment #28 (Partial Action Plan #9)	Total Funded to Date
Obligation Date	8/26/2016	3/15/2017	11/17/2015	9/5/2017	3/15/2017	9/5/2017	
<b>Infrastructure Activities</b>							
Sidewalk Reconstruction/Construction (Design Only)							\$0.00
Sanitary Sewer (Design & Construction)			(\$100,087.01)				\$21,299,860.60
Storm Sewer (Design Only)							\$0.00
Curb & Gutter (Design Only)							\$0.00
Public Infrastructure Improvements	\$737,965.50	(\$135,500.00)				(\$42,000.00)	\$48,736,245.88
Public Infrastructure Improvements Continued			\$140,197.29	\$209,954.64	\$105,000.00		\$455,151.93
20th/ Main Street Improvements				(\$300,000.00)			\$15,700,000.00
Mercy Public Park				\$10.00			\$5,020,010.00
Mercy Public Park Continued						\$12,000.00	\$12,000.00
Crosslines Community Facility							\$978,235.78
Crosslines Community Facility Continued				\$57,416.57			\$57,416.57
Early Childhood Center							\$5,000,000.00
Early Childhood Center Continued						\$30,000.00	\$30,000.00
Advanced Training & Technology Center							\$3,900,000.00
Advanced Training & Technology Center Continued	\$202,156.98			(\$9.96)			\$202,147.02
Community Clinic of Joplin			(\$26,475.00)				\$214,525.00
<b>Sub Total</b>	<b>\$940,122.48</b>	<b>(\$135,500.00)</b>	<b>\$13,635.28</b>	<b>(\$32,628.75)</b>	<b>\$105,000.00</b>	<b>\$0.00</b>	<b>\$101,605,592.78</b>
<b>Public Service Activities</b>							
Advanced Training & Technology Center Phase 2	(\$202,156.98)						\$2,397,843.02
Advanced Training & Technology Center Phase 2 Continued		\$135,500.00			(\$30,000.00)		\$105,500.00
Advanced Training & Technology Center Phase 2 Continued 2				\$15,500.00			\$15,500.00
Mental Health Needs							\$329,230.23
Juvenile Detention Center			(\$13,635.28)				\$336,364.72
Ozark Mental Health							\$110,000.00
Ozark Mental Health Continued				\$17,128.75			\$17,128.75
<b>Sub Total</b>	<b>(\$202,156.98)</b>	<b>\$135,500.00</b>	<b>(\$13,635.28)</b>	<b>\$32,628.75</b>	<b>(\$30,000.00)</b>	<b>\$0.00</b>	<b>\$3,311,566.72</b>
<b>Program Administration Activities</b>							
City of Joplin Administrative Costs				(\$360,000.06)			\$956,759.34
Consultant Administrative Costs				\$260,000.06			\$4,286,576.66
Planning Costs	(\$737,965.50)			\$100,000.00	(\$75,000.00)		\$3,115,504.50
<b>Sub Total</b>	<b>(\$737,965.50)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$75,000.00)</b>	<b>\$0.00</b>	<b>\$8,358,840.50</b>
Grant Reserve							
<b>Total Budgeted (of \$113,276,000.00)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$113,276,000.00</b>