

COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY – ROUND II



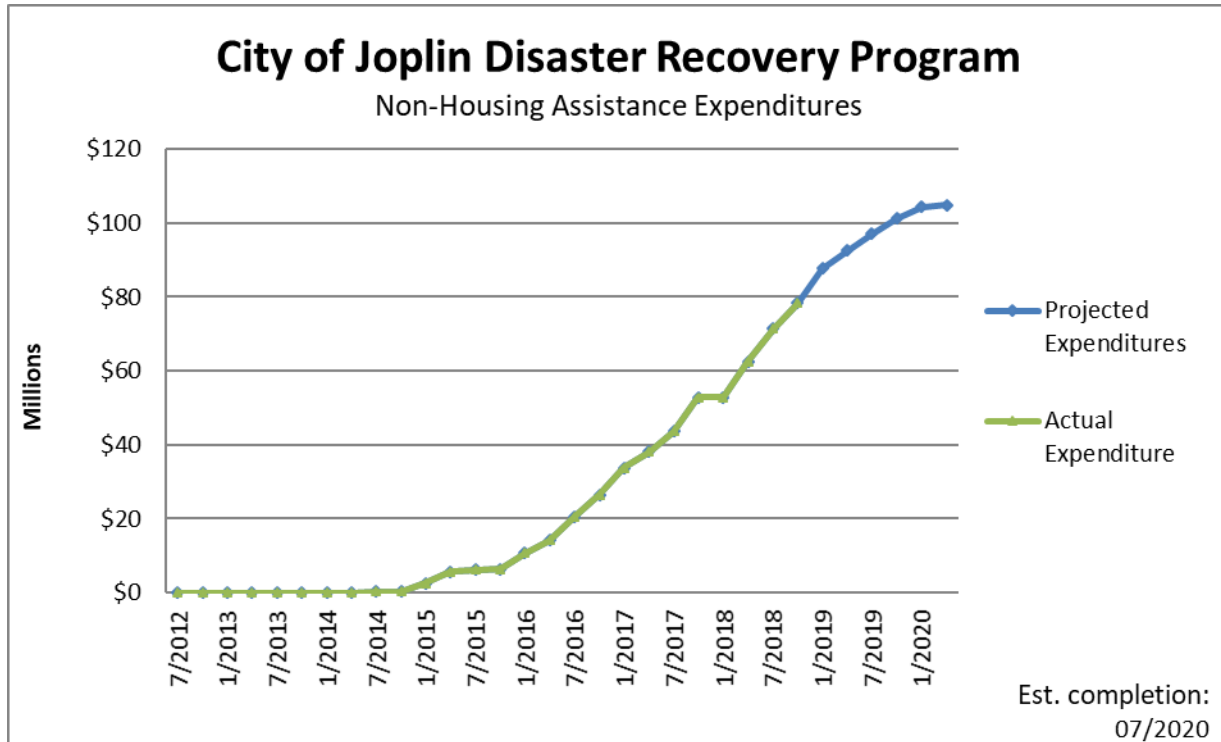
MINOR AMENDMENT TO PARTIAL ACTION PLAN #9 (AMENDMENT 34 TO THE INITIAL ACTION PLAN)

Supplemental CDBG Disaster Recovery
Authorized by the Disaster Relief Appropriations Act, 2013
(Public Law 113-2)
U.S. Department of Housing and Urban Development
Docket No. FR-5696-N-03
[Federal Register: May 29, 2013 (Volume 78, Number 103)]

AMENDMENT #34 (Minor Amendment): The City of Joplin is updating their Projected Expenditures and Outcomes based on the City’s recent time extension request approved by HUD. The City of Joplin’s extension was approved with an updated expenditure deadline of October 2022. The City is currently projecting to expend the funds by Quarter 2 of 2020.

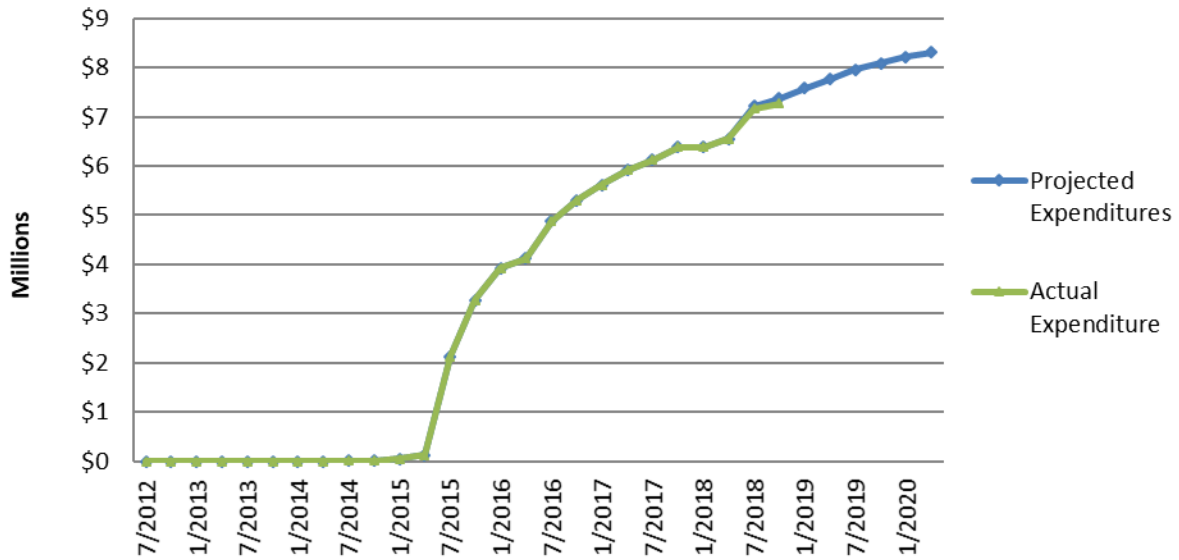
I. PERFORMANCE SCHEDULES

a. Expenditures



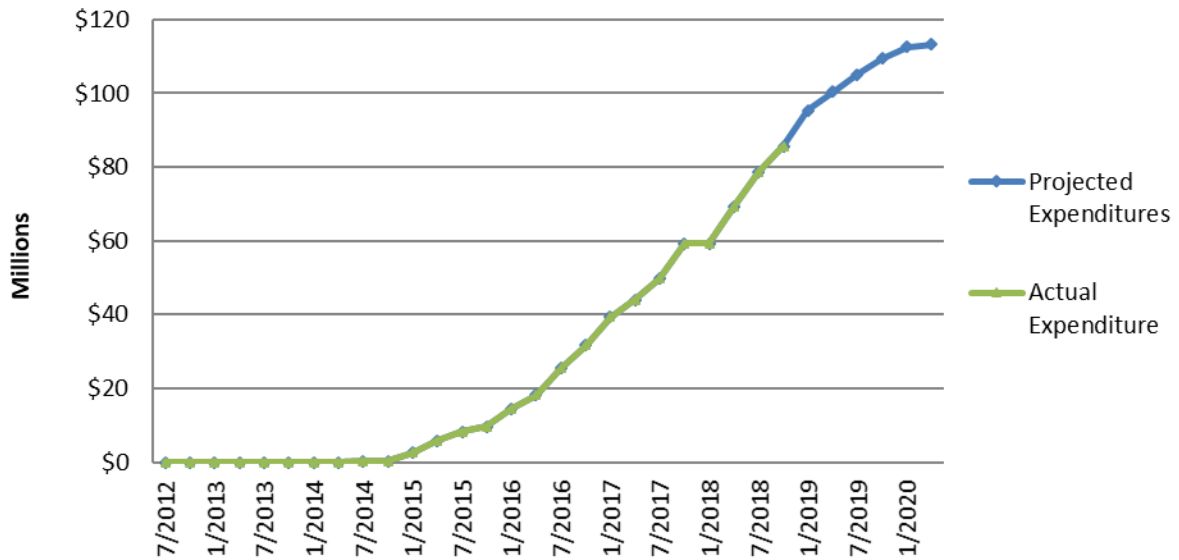
City of Joplin Disaster Recovery Program

Planning & Administrative Expenditures

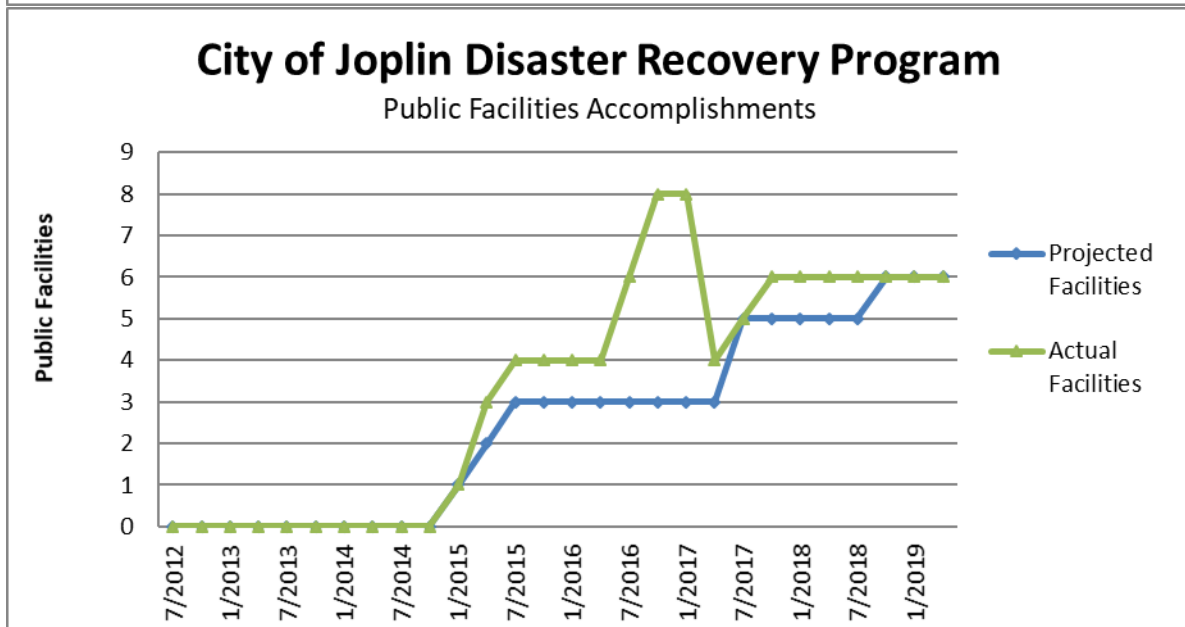
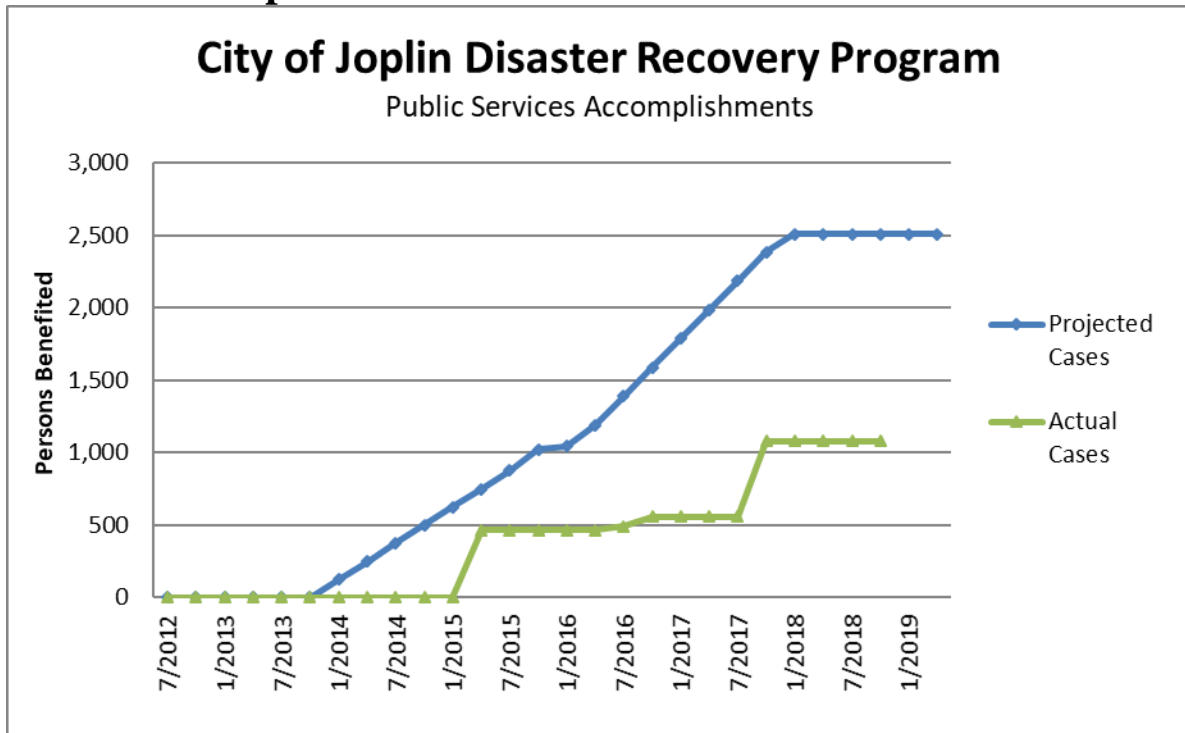


City of Joplin Disaster Recovery Program

Total CDBG-DR Grant Expenditures

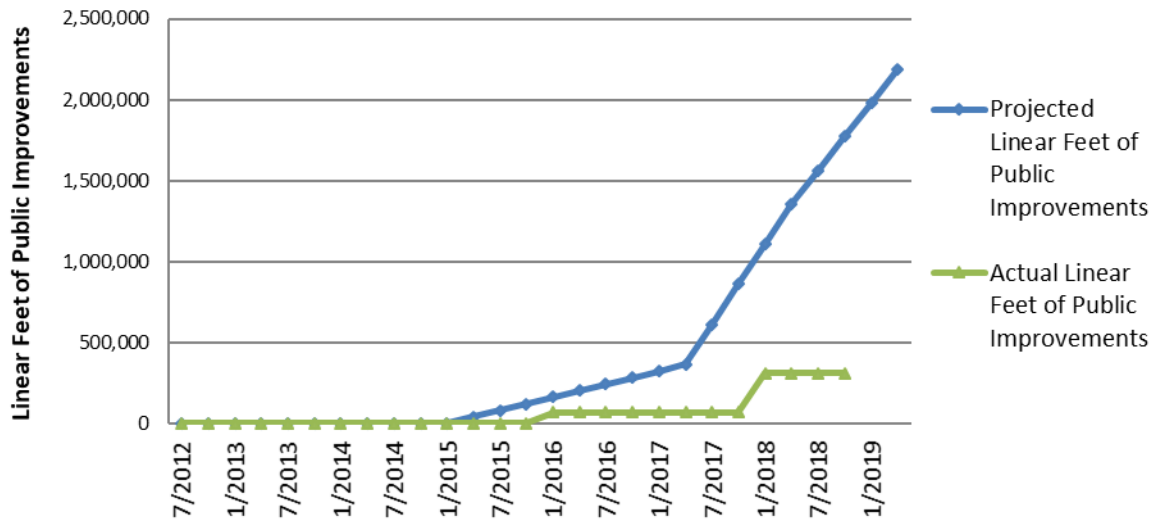


b. Accomplishments



DRGR Activity Types: (1) Acq, constr, reconstr of public facilities; (2) Constr/reconstr of water lift stations; (3) Constr/reconstr of water/sewer lines or systems; (4) Dike/dam/stream-river bank repairs; and (5) Rehab/reconstr of public facilities

City of Joplin Disaster Recovery Program Public Infrastructure Accomplishments



DRGR Activity Types: (1) Constr/Reconst of water/sewer lines or systems; (2) Dike/dam/stream-river bank repairs; and (3) Rehab/Reconst of a public improvement

Projects	Initial Action Plan #1	Amendment #1 (Initial Action Plan)	Amendment #2 (Initial Action Plan)	Amendment #3 (Partial Action Plan #2)	Amendment #4 (Partial Action Plan #3)	Amendment #5 (Partial Action Plan #2)	Amendment #6 (Partial Action Plan #2)	Amendment #7 (Partial Action Plan #3)
Obligation Date	1/16/2014	1/16/2014	1/16/2014	12/4/2014	12/4/2014	12/4/2014	12/4/2014	12/4/2014
Infrastructure Activities								
Sidewalk Reconstruction/Construction (Design Only)	\$588,000.00		(\$588,000.00)					
Sanitary Sewer (Design & Construction)	\$4,500,000.00	\$1,333.00		\$2,000,000.00	\$2,500,000.00	\$1,000,000.00		\$1,100,000.00
Storm Sewer (Design Only)	\$2,381,400.00		(\$2,381,400.00)					
Curb & Gutter (Design Only)	\$393,000.00		(\$393,000.00)					
Public Infrastructure Improvements			\$3,362,400.00	\$6,500,000.00	\$1,000,000.00	(\$1,000,000.00)	(\$1,700,000.00)	
Public Infrastructure Improvements Continued								
20th/ Main Street Improvements								
Mercy Public Park				\$3,200,000.00			\$1,700,000.00	
Crosslines Community Facility					\$555,000.00			
Crosslines Community Facility Continued								
Early Childhood Center					\$5,000,000.00			(\$5,000,000.00)
Advanced Training & Technology Center								\$3,900,000.00
Advanced Training & Technology Center Continued								
Community Clinic of Joplin								
Sub Total	\$7,862,400.00	\$1,333.00	\$0.00	\$11,700,000.00	\$9,055,000.00	\$0.00	\$0.00	\$0.00
Public Service Activities								
Advanced Training & Technology Center Phase 2								
Advanced Training & Technology Center Phase 2 Continued								
Advanced Training & Technology Center Phase 2 Continued 2								
Mental Health Needs	\$332,730.00		(\$1,333.00)					
Juvenile Detention Center								
Ozark Mental Health								
Ozark Mental Health Continued								
Sub Total	\$332,730.00	\$0.00	(\$1,333.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Administration Activities								
City of Joplin Administrative Costs	\$101,951.00			\$255,000.00	\$249,000.00			
Consultant Administrative Costs	\$327,805.00			\$255,000.00	\$249,000.00			
Planning Costs				\$1,530,000.00	\$498,000.00			
Sub Total	\$429,756.00	\$0.00	\$0.00	\$2,040,000.00	\$996,000.00	\$0.00	\$0.00	\$0.00
Grant Reserve								
Total Budgeted (of \$113,276,000.00)	\$8,624,886.00	\$1,333.00	(\$1,333.00)	\$13,740,000.00	\$10,051,000.00	\$0.00	\$0.00	\$0.00

Projects	Amendment #8 (Partial Action Plan #4)	Amendment #9 (Partial Action Plan #5)	Amendment #10 (Partial Action Plan #3)	Amendment #11 (Partial Action Plan #6)	Amendment #12 (Partial Action Plan #3)	Amendment #13 (Initial Action Plan)	Amendment #14 (Partial Action Plan #6)	Amendment #15 (Partial Action Plan #6)
Obligation Date	11/17/2015	11/17/2015	12/4/2014	1/15/2016	12/4/2014	1/16/2014	1/15/2016	1/15/2016
Infrastructure Activities								
Sidewalk Reconstruction/Construction (Design Only)								
Sanitary Sewer (Design & Construction)	\$9,407,539.00					\$591,075.61		
Storm Sewer (Design Only)								
Curb & Gutter (Design Only)								
Public Infrastructure Improvements				\$3,528,935.00	(\$410,302.00)	(\$588,908.84)		(\$3,100,000.00)
Public Infrastructure Improvements Continued								
20th/ Main Street Improvements								\$3,100,000.00
Mercy Public Park								
Crosslines Community Facility					\$410,302.00			
Crosslines Community Facility Continued								
Early Childhood Center				\$5,000,000.00				
Advanced Training & Technology Center								
Advanced Training & Technology Center Continued								
Community Clinic of Joplin		\$241,000.00						
Sub Total	\$9,407,539.00	\$241,000.00	\$0.00	\$8,528,935.00	\$0.00	\$2,166.77	\$0.00	\$0.00
Public Service Activities								
Advanced Training & Technology Center Phase 2								
Advanced Training & Technology Center Phase 2 Continued								
Advanced Training & Technology Center Phase 2 Continued 2								
Mental Health Needs						(\$2,166.77)		
Juvenile Detention Center		\$350,000.00						
Ozark Mental Health		\$110,000.00						
Ozark Mental Health Continued								
Sub Total	\$0.00	\$460,000.00	\$0.00	\$0.00	\$0.00	(\$2,166.77)	\$0.00	\$0.00
Program Administration Activities								
City of Joplin Administrative Costs			(\$200,000.00)	\$100,000.00				
Consultant Administrative Costs				\$400,000.00			\$39,530.00	
Planning Costs			\$200,000.00	\$500,000.00			(\$39,530.00)	
Sub Total	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Grant Reserve								
Total Budgeted (of \$113,276,000.00)	\$9,407,539.00	\$701,000.00	\$0.00	\$9,528,935.00	\$0.00	\$0.00	\$0.00	\$0.00

Projects	Amendment #16 (Partial Action Plan #7)	Amendment #17 (Partial Action Plan #3)	Amendment #18 (Partial Action Plan #3)	Amendment #19 (Partial Action Plan #8)	Amendment #20 (Partial Action Plan #2)	Amendment #21 (Partial Action Plan #9)	Amendment #22 (Partial Action Plan #8)
Obligation Date	8/26/2016	12/4/2014	12/4/2014	3/15/2017	12/4/2014	9/5/2017	3/15/2017
Infrastructure Activities							
Sidewalk Reconstruction/Construction (Design Only)							
Sanitary Sewer (Design & Construction)							\$300,000.00
Storm Sewer (Design Only)							
Curb & Gutter (Design Only)							
Public Infrastructure Improvements	\$12,108,009.00	(\$660,000.00)	(\$12,933.78)	\$20,367,621.00	(\$120,000.00)	\$9,200,960.00	(\$300,000.00)
Public Infrastructure Improvements Continued							
20th/ Main Street Improvements	\$9,883,335.00			\$3,016,665.00			
Mercy Public Park					\$ 120,000.00		
Crosslines Community Facility			\$12,933.78				
Crosslines Community Facility Continued							
Early Childhood Center							
Advanced Training & Technology Center							
Advanced Training & Technology Center Continued							
Community Clinic of Joplin							
Sub Total	\$21,991,344.00	(\$660,000.00)	\$0.00	\$23,384,286.00	\$0.00	\$9,200,960.00	\$0.00
Public Service Activities							
Advanced Training & Technology Center Phase 2	\$2,600,000.00						
Advanced Training & Technology Center Phase 2 Continued							
Advanced Training & Technology Center Phase 2 Continued 2							
Mental Health Needs							
Juvenile Detention Center							
Ozark Mental Health							
Ozark Mental Health Continued							
Sub Total	\$2,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Administration Activities							
City of Joplin Administrative Costs		(\$40,000.00)	(\$25,241.60)	\$392,050.00		\$484,000.00	
Consultant Administrative Costs	\$1,430,000.00	\$700,000.00	\$25,241.60	\$600,000.00			
Planning Costs	\$940,000.00			\$200,000.00			
Sub Total	\$2,370,000.00	\$660,000.00	\$0.00	\$1,192,050.00	\$0.00	\$484,000.00	\$0.00
Grant Reserve							
Total Budgeted (of \$113,276,000.00)	\$26,961,344.00	\$0.00	\$0.00	\$24,576,336.00	\$0.00	\$9,684,960.00	\$0.00

Projects	Amendment #23 (Partial Action Plan #7)	Amendment #24 (Partial Action Plan #8)	Amendment #25 (Partial Action Plan #5)	Amendment #26 (Partial Action Plan #9)	Amendment #27 (Partial Action Plan #8)	Amendment #28 (Partial Action Plan #9)	Amendment #29 (Partial Action Plan #5)
Obligation Date	8/26/2016	3/15/2017	11/17/2015	9/5/2017	3/15/2017	9/5/2017	11/17/2015
Infrastructure Activities							
Sidewalk Reconstruction/Construction (Design Only)							
Sanitary Sewer (Design & Construction)			(\$100,087.01)				
Storm Sewer (Design Only)							
Curb & Gutter (Design Only)							
Public Infrastructure Improvements	\$737,965.50	(\$135,500.00)				(\$42,000.00)	
Public Infrastructure Improvements Continued			\$140,197.29	\$209,954.64	\$105,000.00		\$22,643.27
20th/ Main Street Improvements				(\$300,000.00)			
Mercy Public Park				\$10.00			
Mercy Public Park Continued						\$12,000.00	
Crosslines Community Facility							
Crosslines Community Facility Continued				\$57,416.57			
Early Childhood Center							
Early Childhood Center Continued						\$30,000.00	
Advanced Training & Technology Center							
Advanced Training & Technology Center Continued	\$202,156.98			(\$9.96)			
Community Clinic of Joplin			(\$26,475.00)				(\$21,272.61)
Sub Total	\$940,122.48	(\$135,500.00)	\$13,635.28	(\$32,628.75)	\$105,000.00	\$0.00	\$1,370.66
Public Service Activities							
Advanced Training & Technology Center Phase 2	(\$202,156.98)						
Advanced Training & Technology Center Phase 2 Continued		\$135,500.00			(\$30,000.00)		
Advanced Training & Technology Center Phase 2 Continued 2				\$15,500.00			
Mental Health Needs							
Juvenile Detention Center			(\$13,635.28)				(\$1,370.66)
Ozark Mental Health							
Ozark Mental Health Continued				\$17,128.75			
Sub Total	(\$202,156.98)	\$135,500.00	(\$13,635.28)	\$32,628.75	(\$30,000.00)	\$0.00	(\$1,370.66)
Program Administration Activities							
City of Joplin Administrative Costs				(\$360,000.06)			
Consultant Administrative Costs				\$260,000.06			
Planning Costs	(\$737,965.50)			\$100,000.00	(\$75,000.00)		
Sub Total	(\$737,965.50)	\$0.00	\$0.00	\$0.00	(\$75,000.00)	\$0.00	\$0.00
Grant Reserve							
Total Budgeted (of \$113,276,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.00)

Projects	Amendment #30 (Partial Action Plan #7)	Amendment #31 (Initial Action Plan)	Amendment #32 (Partial Action Plan #5)	Amendment #33 (Partial Action Plan #2)	Amendment #34 (Partial Action Plan #9)	Total Funded to Date
Obligation Date	8/26/2016	12/17/2018	1/22/2019	1/22/2019	9/5/2017	
Infrastructure Activities						
Sidewalk Reconstruction/Construction (Design Only)						\$0.00
Sanitary Sewer (Design & Construction)						\$21,299,860.60
Storm Sewer (Design Only)						\$0.00
Curb & Gutter (Design Only)						\$0.00
Public Infrastructure Improvements	(\$164,000.00)		(\$0.60)	(\$10,800.67)		\$48,561,444.61
Public Infrastructure Improvements Continued						\$477,795.20
20th/ Main Street Improvements						\$15,700,000.00
Mercy Public Park				\$10,800.67		\$5,030,810.67
Mercy Public Park Continued						\$12,000.00
Crosslines Community Facility						\$978,235.78
Crosslines Community Facility Continued						\$57,416.57
Early Childhood Center						\$5,000,000.00
Early Childhood Center Continued						\$30,000.00
Advanced Training & Technology Center						\$3,900,000.00
Advanced Training & Technology Center Continued	\$164,000.00					\$366,147.02
Community Clinic of Joplin						\$193,252.39
Sub Total	\$0.00	\$0.00	(\$0.60)	\$0.00	\$0.00	\$101,606,962.84
Public Service Activities						
Advanced Training & Technology Center Phase 2						\$2,397,843.02
Advanced Training & Technology Center Phase 2 Continued						\$105,500.00
Advanced Training & Technology Center Phase 2 Continued 2						\$15,500.00
Mental Health Needs						\$329,230.23
Juvenile Detention Center			\$0.60			\$334,994.66
Ozark Mental Health						\$110,000.00
Ozark Mental Health Continued						\$17,128.75
Sub Total	\$0.00	\$0.00	\$0.60	\$0.00	\$0.00	\$3,310,196.66
Program Administration Activities						
City of Joplin Administrative Costs						\$956,759.34
Consultant Administrative Costs						\$4,286,576.66
Planning Costs						\$3,115,504.50
Sub Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,358,840.50
Grant Reserve						
Total Budgeted (of \$113,276,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,276,000.00