

# COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY – ROUND II



## MINOR AMENDMENT TO PARTIAL ACTION PLAN #5 (AMENDMENT 37 TO THE INITIAL ACTION PLAN)

Supplemental CDBG Disaster Recovery  
Authorized by the Disaster Relief Appropriations Act, 2013  
(Public Law 113-2)  
U.S. Department of Housing and Urban Development  
Docket No. FR-5696-N-03  
[Federal Register: May 29, 2013 (Volume 78, Number 103)]

**AMENDMENT #37 (Minor Amendment):** A sum of \$5,712.80 is being reallocated from the Sanitary Sewer activity to Public Infrastructure Improvements Continued Activity. These funds are being reallocated from Sanitary Sewer to close out the activity and Partial Action Plan #5 Extended activities. (Please see the attached revised budget).

Projects	Initial Action Plan #1	Amendment #1 (Initial Action Plan)	Amendment #2 (Initial Action Plan)	Amendment #3 (Partial Action Plan #2)	Amendment #4 (Partial Action Plan #3)	Amendment #5 (Partial Action Plan #2)	Amendment #6 (Partial Action Plan #2)	Amendment #7 (Partial Action Plan #3)
Obligation Date	1/16/2014	1/16/2014	1/16/2014	12/4/2014	12/4/2014	12/4/2014	12/4/2014	12/4/2014
<b>Infrastructure Activities</b>								
Sidewalk Reconstruction/Construction (Design Only)	\$588,000.00		(\$588,000.00)					
Sanitary Sewer (Design & Construction)	\$4,500,000.00	\$1,333.00		\$2,000,000.00	\$2,500,000.00	\$1,000,000.00		\$1,100,000.00
Storm Sewer (Design Only)	\$2,381,400.00		(\$2,381,400.00)					
Curb & Gutter (Design Only)	\$393,000.00		(\$393,000.00)					
Public Infrastructure Improvements			\$3,362,400.00	\$6,500,000.00	\$1,000,000.00	(\$1,000,000.00)	(\$1,700,000.00)	
Public Infrastructure Improvements Continued								
20th/ Main Street Improvements								
Mercy Public Park				\$3,200,000.00			\$1,700,000.00	
Crosslines Community Facility					\$555,000.00			
Crosslines Community Facility Continued								
Early Childhood Center					\$5,000,000.00			(\$5,000,000.00)
Advanced Training & Technology Center								\$3,900,000.00
Advanced Training & Technology Center Continued								
Community Clinic of Joplin								
<b>Sub Total</b>	<b>\$7,862,400.00</b>	<b>\$1,333.00</b>	<b>\$0.00</b>	<b>\$11,700,000.00</b>	<b>\$9,055,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Public Service Activities</b>								
Advanced Training & Technology Center Phase 2								
Advanced Training & Technology Center Phase 2 Continued								
Advanced Training & Technology Center Phase 2 Continued 2								
Mental Health Needs	\$332,730.00		(\$1,333.00)					
Juvenile Detention Center								
Ozark Mental Health								
Ozark Mental Health Continued								
<b>Sub Total</b>	<b>\$332,730.00</b>	<b>\$0.00</b>	<b>(\$1,333.00)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Program Administration Activities</b>								
City of Joplin Administrative Costs	\$101,951.00			\$255,000.00	\$249,000.00			
Consultant Administrative Costs	\$327,805.00			\$255,000.00	\$249,000.00			
Planning Costs				\$1,530,000.00	\$498,000.00			
<b>Sub Total</b>	<b>\$429,756.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,040,000.00</b>	<b>\$996,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Grant Reserve								
<b>Total Budgeted (of \$113,276,000.00)</b>	<b>\$8,624,886.00</b>	<b>\$1,333.00</b>	<b>(\$1,333.00)</b>	<b>\$13,740,000.00</b>	<b>\$10,051,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Projects	Amendment #8 (Partial Action Plan #4)	Amendment #9 (Partial Action Plan #5)	Amendment #10 (Partial Action Plan #3)	Amendment #11 (Partial Action Plan #6)	Amendment #12 (Partial Action Plan #3)	Amendment #13 (Initial Action Plan)	Amendment #14 (Partial Action Plan #6)	Amendment #15 (Partial Action Plan #6)
Obligation Date	11/17/2015	11/17/2015	12/4/2014	1/15/2016	12/4/2014	1/16/2014	1/15/2016	1/15/2016
<b>Infrastructure Activities</b>								
Sidewalk Reconstruction/Construction (Design Only)								
Sanitary Sewer (Design & Construction)	\$9,407,539.00					\$591,075.61		
Storm Sewer (Design Only)								
Curb & Gutter (Design Only)								
Public Infrastructure Improvements				\$3,528,935.00	(\$410,302.00)	(\$588,908.84)		(\$3,100,000.00)
Public Infrastructure Improvements Continued								
20th/ Main Street Improvements								\$3,100,000.00
Mercy Public Park								
Crosslines Community Facility					\$410,302.00			
Crosslines Community Facility Continued								
Early Childhood Center				\$5,000,000.00				
Advanced Training & Technology Center								
Advanced Training & Technology Center Continued								
Community Clinic of Joplin		\$241,000.00						
<b>Sub Total</b>	<b>\$9,407,539.00</b>	<b>\$241,000.00</b>	<b>\$0.00</b>	<b>\$8,528,935.00</b>	<b>\$0.00</b>	<b>\$2,166.77</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Public Service Activities</b>								
Advanced Training & Technology Center Phase 2								
Advanced Training & Technology Center Phase 2 Continued								
Advanced Training & Technology Center Phase 2 Continued 2								
Mental Health Needs						(\$2,166.77)		
Juvenile Detention Center		\$350,000.00						
Ozark Mental Health		\$110,000.00						
Ozark Mental Health Continued								
<b>Sub Total</b>	<b>\$0.00</b>	<b>\$460,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$2,166.77)</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Program Administration Activities</b>								
City of Joplin Administrative Costs			(\$200,000.00)	\$100,000.00				
Consultant Administrative Costs				\$400,000.00			\$39,530.00	
Planning Costs			\$200,000.00	\$500,000.00			(\$39,530.00)	
<b>Sub Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Grant Reserve								
<b>Total Budgeted (of \$113,276,000.00)</b>	<b>\$9,407,539.00</b>	<b>\$701,000.00</b>	<b>\$0.00</b>	<b>\$9,528,935.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Projects	Amendment #16 (Partial Action Plan #7)	Amendment #17 (Partial Action Plan #3)	Amendment #18 (Partial Action Plan #3)	Amendment #19 (Partial Action Plan #8)	Amendment #20 (Partial Action Plan #2)	Amendment #21 (Partial Action Plan #9)	Amendment #22 (Partial Action Plan #8)	Amendment #23 (Partial Action Plan #7)
<b>Obligation Date</b>	8/26/2016	12/4/2014	12/4/2014	3/15/2017	12/4/2014	9/5/2017	3/15/2017	8/26/2016
<b>Infrastructure Activities</b>								
Sidewalk Reconstruction/Construction (Design Only)								
Sanitary Sewer (Design & Construction)							\$300,000.00	
Storm Sewer (Design Only)								
Curb & Gutter (Design Only)								
Public Infrastructure Improvements	\$12,108,009.00	(\$660,000.00)	(\$12,933.78)	\$20,367,621.00	(\$120,000.00)	\$9,200,960.00	(\$300,000.00)	\$737,965.50
Public Infrastructure Improvements Continued								
20th/ Main Street Improvements	\$9,883,335.00			\$3,016,665.00				
Mercy Public Park					\$ 120,000.00			
Mercy Public Park Continued								
Crosslines Community Facility			\$12,933.78					
Crosslines Community Facility Continued								
Early Childhood Center								
Early Childhood Center Continued								
Advanced Training & Technology Center								
Advanced Training & Technology Center Continued								\$202,156.98
Community Clinic of Joplin								
<b>Sub Total</b>	<b>\$21,991,344.00</b>	<b>(\$660,000.00)</b>	<b>\$0.00</b>	<b>\$23,384,286.00</b>	<b>\$0.00</b>	<b>\$9,200,960.00</b>	<b>\$0.00</b>	<b>\$940,122.48</b>
<b>Public Service Activities</b>								
Advanced Training & Technology Center Phase 2	\$2,600,000.00							(\$202,156.98)
Advanced Training & Technology Center Phase 2 Continued								
Advanced Training & Technology Center Phase 2 Continued 2								
Mental Health Needs								
Juvenile Detention Center								
Ozark Mental Health								
Ozark Mental Health Continued								
<b>Sub Total</b>	<b>\$2,600,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$202,156.98)</b>
<b>Program Administration Activities</b>								
City of Joplin Administrative Costs		(\$40,000.00)	(\$25,241.60)	\$392,050.00		\$484,000.00		
Consultant Administrative Costs	\$1,430,000.00	\$700,000.00	\$25,241.60	\$600,000.00				
Planning Costs	\$940,000.00			\$200,000.00				(\$737,965.50)
<b>Sub Total</b>	<b>\$2,370,000.00</b>	<b>\$660,000.00</b>	<b>\$0.00</b>	<b>\$1,192,050.00</b>	<b>\$0.00</b>	<b>\$484,000.00</b>	<b>\$0.00</b>	<b>(\$737,965.50)</b>
Grant Reserve								
<b>Total Budgeted (of \$113,276,000.00)</b>	<b>\$26,961,344.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,576,336.00</b>	<b>\$0.00</b>	<b>\$9,684,960.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Projects	Amendment #24 (Partial Action Plan #8)	Amendment #25 (Partial Action Plan #5)	Amendment #26 (Partial Action Plan #9)	Amendment #27 (Partial Action Plan #8)	Amendment #28 (Partial Action Plan #9)	Amendment #29 (Partial Action Plan #5)	Amendment #30 (Partial Action Plan #7)	Amendment #31 (Initial Action Plan)
Obligation Date	3/15/2017	11/17/2015	9/5/2017	3/15/2017	9/5/2017	11/17/2015	8/26/2016	12/17/2018
<b>Infrastructure Activities</b>								
Sidewalk Reconstruction/Construction (Design Only)								
Sanitary Sewer (Design & Construction)		(\$100,087.01)						
Storm Sewer (Design Only)								
Curb & Gutter (Design Only)								
Public Infrastructure Improvements	(\$135,500.00)				(\$42,000.00)		(\$164,000.00)	
Public Infrastructure Improvements Continued		\$140,197.29	\$209,954.64	\$105,000.00		\$22,643.27		
20th/ Main Street Improvements			(\$300,000.00)					
Mercy Public Park			\$10.00					
Mercy Public Park Continued					\$12,000.00			
Crosslines Community Facility								
Crosslines Community Facility Continued			\$57,416.57					
Early Childhood Center								
Early Childhood Center Continued					\$30,000.00			
Advanced Training & Technology Center								
Advanced Training & Technology Center Continued			(\$9.96)				\$164,000.00	
Community Clinic of Joplin		(\$26,475.00)				(\$21,272.61)		
<b>Sub Total</b>	<b>(\$135,500.00)</b>	<b>\$13,635.28</b>	<b>(\$32,628.75)</b>	<b>\$105,000.00</b>	<b>\$0.00</b>	<b>\$1,370.66</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Public Service Activities</b>								
Advanced Training & Technology Center Phase 2								
Advanced Training & Technology Center Phase 2 Continued	\$135,500.00			(\$30,000.00)				
Advanced Training & Technology Center Phase 2 Continued 2			\$15,500.00					
Mental Health Needs								
Juvenile Detention Center		(\$13,635.28)				(\$1,370.66)		
Ozark Mental Health								
Ozark Mental Health Continued			\$17,128.75					
<b>Sub Total</b>	<b>\$135,500.00</b>	<b>(\$13,635.28)</b>	<b>\$32,628.75</b>	<b>(\$30,000.00)</b>	<b>\$0.00</b>	<b>(\$1,370.66)</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Program Administration Activities</b>								
City of Joplin Administrative Costs			(\$360,000.06)					
Consultant Administrative Costs			\$260,000.06					
Planning Costs			\$100,000.00	(\$75,000.00)				
<b>Sub Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$75,000.00)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Grant Reserve								
<b>Total Budgeted (of \$113,276,000.00)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$0.00)</b>	<b>\$0.00</b>	<b>\$0.00</b>

Projects	Amendment #32 (Partial Action Plan #5)	Amendment #33 (Partial Action Plan #2)	Amendment #34 (Partial Action Plan #9)	Amendment #35 (Partial Action Plan #9)	Amendment #36 (Partial Action Plan #7)	Amendment #37 (Partial Action Plan #5)	Total Funded to Date
<b>Obligation Date</b>	1/22/2019	1/22/2019	9/5/2017	9/5/2017	8/26/2016	11/17/2015	
<b>Infrastructure Activities</b>							
Sidewalk Reconstruction/Construction (Design Only)							\$0.00
Sanitary Sewer (Design & Construction)						(\$5,712.80)	\$21,294,147.80
Storm Sewer (Design Only)							\$0.00
Curb & Gutter (Design Only)							\$0.00
Public Infrastructure Improvements	(\$0.60)	(\$10,800.67)					\$48,561,444.61
Public Infrastructure Improvements Continued				(\$128,500.00)	(\$3,436.54)	\$5,712.80	\$351,571.46
20th/ Main Street Improvements					(\$3,000.00)		\$15,697,000.00
Mercy Public Park		\$10,800.67					\$5,030,810.67
Mercy Public Park Continued							\$12,000.00
Crosslines Community Facility							\$978,235.78
Crosslines Community Facility Continued							\$57,416.57
Early Childhood Center							\$5,000,000.00
Early Childhood Center Continued				\$13,150.00			\$43,150.00
Advanced Training & Technology Center							\$3,900,000.00
Advanced Training & Technology Center Continued					\$6,436.54		\$372,583.56
Community Clinic of Joplin							\$193,252.39
<b>Sub Total</b>	<b>(\$0.60)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$115,350.00)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$101,491,612.84</b>
<b>Public Service Activities</b>							
Advanced Training & Technology Center Phase 2							\$2,397,843.02
Advanced Training & Technology Center Phase 2 Continued							\$105,500.00
Advanced Training & Technology Center Phase 2 Continued 2				\$15,350.00			\$30,850.00
Mental Health Needs							\$329,230.23
Juvenile Detention Center	\$0.60						\$334,994.66
Ozark Mental Health							\$110,000.00
Ozark Mental Health Continued							\$17,128.75
<b>Sub Total</b>	<b>\$0.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,325,546.66</b>
<b>Program Administration Activities</b>							
City of Joplin Administrative Costs							\$956,759.34
Consultant Administrative Costs							\$4,286,576.66
Planning Costs				\$100,000.00			\$3,215,504.50
<b>Sub Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,458,840.50</b>
Grant Reserve							
<b>Total Budgeted (of \$113,276,000.00)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$113,276,000.00</b>