

COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY – ROUND II



MINOR AMENDMENT TO PARTIAL ACTION PLAN #8 (AMENDMENT 39 TO THE INITIAL ACTION PLAN)

Supplemental CDBG Disaster Recovery
Authorized by the Disaster Relief Appropriations Act, 2013
(Public Law 113-2)
U.S. Department of Housing and Urban Development
Docket No. FR-5696-N-03
[Federal Register: May 29, 2013 (Volume 78, Number 103)]

AMENDMENT #39 (Minor Amendment): A sum of \$265,000 is being reallocated from the Public Infrastructure Improvements Continued Activity to the Consultant Administrative Cost Activity and the 20th/Main Street Improvements Activity. These funds are being reallocated to cover the remaining 20th Street construction and Activity Delivery Costs. (Please see the attached revised budget).

Projects	Initial Action Plan #1	Amendment #1 (Initial Action Plan)	Amendment #2 (Initial Action Plan)	Amendment #3 (Partial Action Plan #2)	Amendment #4 (Partial Action Plan #3)	Amendment #5 (Partial Action Plan #2)	Amendment #6 (Partial Action Plan #2)	Amendment #7 (Partial Action Plan #3)
Obligation Date	1/16/2014	1/16/2014	1/16/2014	12/4/2014	12/4/2014	12/4/2014	12/4/2014	12/4/2014
Infrastructure Activities								
Sidewalk Reconstruction/Construction (Design Only)	\$588,000.00		(\$588,000.00)					
Sanitary Sewer (Design & Construction)	\$4,500,000.00	\$1,333.00		\$2,000,000.00	\$2,500,000.00	\$1,000,000.00		\$1,100,000.00
Storm Sewer (Design Only)	\$2,381,400.00		(\$2,381,400.00)					
Curb & Gutter (Design Only)	\$393,000.00		(\$393,000.00)					
Public Infrastructure Improvements			\$3,362,400.00	\$6,500,000.00	\$1,000,000.00	(\$1,000,000.00)	(\$1,700,000.00)	
Public Infrastructure Improvements Continued								
20th/ Main Street Improvements								
Mercy Public Park				\$3,200,000.00			\$1,700,000.00	
Crosslines Community Facility					\$555,000.00			
Crosslines Community Facility Continued								
Early Childhood Center					\$5,000,000.00			(\$5,000,000.00)
Advanced Training & Technology Center								\$3,900,000.00
Advanced Training & Technology Center Continued								
Community Clinic of Joplin								
Sub Total	\$7,862,400.00	\$1,333.00	\$0.00	\$11,700,000.00	\$9,055,000.00	\$0.00	\$0.00	\$0.00
Public Service Activities								
Advanced Training & Technology Center Phase 2								
Advanced Training & Technology Center Phase 2 Continued								
Advanced Training & Technology Center Phase 2 Continued 2								
Mental Health Needs	\$332,730.00		(\$1,333.00)					
Juvenile Detention Center								
Ozark Mental Health								
Ozark Mental Health Continued								
Sub Total	\$332,730.00	\$0.00	(\$1,333.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Administration Activities								
City of Joplin Administrative Costs	\$101,951.00			\$255,000.00	\$249,000.00			
Consultant Administrative Costs	\$327,805.00			\$255,000.00	\$249,000.00			
Planning Costs				\$1,530,000.00	\$498,000.00			
Sub Total	\$429,756.00	\$0.00	\$0.00	\$2,040,000.00	\$996,000.00	\$0.00	\$0.00	\$0.00
Grant Reserve								
Total Budgeted (of \$113,276,000.00)	\$8,624,886.00	\$1,333.00	(\$1,333.00)	\$13,740,000.00	\$10,051,000.00	\$0.00	\$0.00	\$0.00

Projects	Amendment #8 (Partial Action Plan #4)	Amendment #9 (Partial Action Plan #5)	Amendment #10 (Partial Action Plan #3)	Amendment #11 (Partial Action Plan #6)	Amendment #12 (Partial Action Plan #3)	Amendment #13 (Initial Action Plan)	Amendment #14 (Partial Action Plan #6)	Amendment #15 (Partial Action Plan #6)
Obligation Date	11/17/2015	11/17/2015	12/4/2014	1/15/2016	12/4/2014	1/16/2014	1/15/2016	1/15/2016
Infrastructure Activities								
Sidewalk Reconstruction/Construction (Design Only)								
Sanitary Sewer (Design & Construction)	\$9,407,539.00					\$591,075.61		
Storm Sewer (Design Only)								
Curb & Gutter (Design Only)								
Public Infrastructure Improvements				\$3,528,935.00	(\$410,302.00)	(\$588,908.84)		(\$3,100,000.00)
Public Infrastructure Improvements Continued								
20th/ Main Street Improvements								\$3,100,000.00
Mercy Public Park								
Crosslines Community Facility					\$410,302.00			
Crosslines Community Facility Continued								
Early Childhood Center				\$5,000,000.00				
Advanced Training & Technology Center								
Advanced Training & Technology Center Continued								
Community Clinic of Joplin		\$241,000.00						
Sub Total	\$9,407,539.00	\$241,000.00	\$0.00	\$8,528,935.00	\$0.00	\$2,166.77	\$0.00	\$0.00
Public Service Activities								
Advanced Training & Technology Center Phase 2								
Advanced Training & Technology Center Phase 2 Continued								
Advanced Training & Technology Center Phase 2 Continued 2								
Mental Health Needs						(\$2,166.77)		
Juvenile Detention Center		\$350,000.00						
Ozark Mental Health		\$110,000.00						
Ozark Mental Health Continued								
Sub Total	\$0.00	\$460,000.00	\$0.00	\$0.00	\$0.00	(\$2,166.77)	\$0.00	\$0.00
Program Administration Activities								
City of Joplin Administrative Costs			(\$200,000.00)	\$100,000.00				
Consultant Administrative Costs				\$400,000.00			\$39,530.00	
Planning Costs			\$200,000.00	\$500,000.00			(\$39,530.00)	
Sub Total	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Grant Reserve								
Total Budgeted (of \$113,276,000.00)	\$9,407,539.00	\$701,000.00	\$0.00	\$9,528,935.00	\$0.00	\$0.00	\$0.00	\$0.00

Projects	Amendment #16 (Partial Action Plan #7)	Amendment #17 (Partial Action Plan #3)	Amendment #18 (Partial Action Plan #3)	Amendment #19 (Partial Action Plan #8)	Amendment #20 (Partial Action Plan #2)	Amendment #21 (Partial Action Plan #9)	Amendment #22 (Partial Action Plan #8)	Amendment #23 (Partial Action Plan #7)
Obligation Date	8/26/2016	12/4/2014	12/4/2014	3/15/2017	12/4/2014	9/5/2017	3/15/2017	8/26/2016
Infrastructure Activities								
Sidewalk Reconstruction/Construction (Design Only)								
Sanitary Sewer (Design & Construction)							\$300,000.00	
Storm Sewer (Design Only)								
Curb & Gutter (Design Only)								
Public Infrastructure Improvements	\$12,108,009.00	(\$660,000.00)	(\$12,933.78)	\$20,367,621.00	(\$120,000.00)	\$9,200,960.00	(\$300,000.00)	\$737,965.50
Public Infrastructure Improvements Continued								
20th/ Main Street Improvements	\$9,883,335.00			\$3,016,665.00				
Mercy Public Park					\$ 120,000.00			
Mercy Public Park Continued								
Crosslines Community Facility			\$12,933.78					
Crosslines Community Facility Continued								
Early Childhood Center								
Early Childhood Center Continued								
Advanced Training & Technology Center								
Advanced Training & Technology Center Continued								\$202,156.98
Community Clinic of Joplin								
Sub Total	\$21,991,344.00	(\$660,000.00)	\$0.00	\$23,384,286.00	\$0.00	\$9,200,960.00	\$0.00	\$940,122.48
Public Service Activities								
Advanced Training & Technology Center Phase 2	\$2,600,000.00							(\$202,156.98)
Advanced Training & Technology Center Phase 2 Continued								
Advanced Training & Technology Center Phase 2 Continued 2								
Mental Health Needs								
Juvenile Detention Center								
Ozark Mental Health								
Ozark Mental Health Continued								
Sub Total	\$2,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$202,156.98)
Program Administration Activities								
City of Joplin Administrative Costs		(\$40,000.00)	(\$25,241.60)	\$392,050.00		\$484,000.00		
Consultant Administrative Costs	\$1,430,000.00	\$700,000.00	\$25,241.60	\$600,000.00				
Planning Costs	\$940,000.00			\$200,000.00				(\$737,965.50)
Sub Total	\$2,370,000.00	\$660,000.00	\$0.00	\$1,192,050.00	\$0.00	\$484,000.00	\$0.00	(\$737,965.50)
Grant Reserve								
Total Budgeted (of \$113,276,000.00)	\$26,961,344.00	\$0.00	\$0.00	\$24,576,336.00	\$0.00	\$9,684,960.00	\$0.00	\$0.00

Projects	Amendment #24 (Partial Action Plan #8)	Amendment #25 (Partial Action Plan #5)	Amendment #26 (Partial Action Plan #9)	Amendment #27 (Partial Action Plan #8)	Amendment #28 (Partial Action Plan #9)	Amendment #29 (Partial Action Plan #5)	Amendment #30 (Partial Action Plan #7)	Amendment #31 (Initial Action Plan)
Obligation Date	3/15/2017	11/17/2015	9/5/2017	3/15/2017	9/5/2017	11/17/2015	8/26/2016	12/17/2018
Infrastructure Activities								
Sidewalk Reconstruction/Construction (Design Only)								
Sanitary Sewer (Design & Construction)		(\$100,087.01)						
Storm Sewer (Design Only)								
Curb & Gutter (Design Only)								
Public Infrastructure Improvements	(\$135,500.00)				(\$42,000.00)		(\$164,000.00)	
Public Infrastructure Improvements Continued		\$140,197.29	\$209,954.64	\$105,000.00		\$22,643.27		
20th/ Main Street Improvements			(\$300,000.00)					
Mercy Public Park			\$10.00					
Mercy Public Park Continued					\$12,000.00			
Crosslines Community Facility								
Crosslines Community Facility Continued			\$57,416.57					
Early Childhood Center								
Early Childhood Center Continued					\$30,000.00			
Advanced Training & Technology Center								
Advanced Training & Technology Center Continued			(\$9.96)				\$164,000.00	
Community Clinic of Joplin		(\$26,475.00)				(\$21,272.61)		
Sub Total	(\$135,500.00)	\$13,635.28	(\$32,628.75)	\$105,000.00	\$0.00	\$1,370.66	\$0.00	\$0.00
Public Service Activities								
Advanced Training & Technology Center Phase 2								
Advanced Training & Technology Center Phase 2 Continued	\$135,500.00			(\$30,000.00)				
Advanced Training & Technology Center Phase 2 Continued 2			\$15,500.00					
Mental Health Needs								
Juvenile Detention Center		(\$13,635.28)				(\$1,370.66)		
Ozark Mental Health								
Ozark Mental Health Continued			\$17,128.75					
Sub Total	\$135,500.00	(\$13,635.28)	\$32,628.75	(\$30,000.00)	\$0.00	(\$1,370.66)	\$0.00	\$0.00
Program Administration Activities								
City of Joplin Administrative Costs			(\$360,000.06)					
Consultant Administrative Costs			\$260,000.06					
Planning Costs			\$100,000.00	(\$75,000.00)				
Sub Total	\$0.00	\$0.00	\$0.00	(\$75,000.00)	\$0.00	\$0.00	\$0.00	\$0.00
Grant Reserve								
Total Budgeted (of \$113,276,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.00)	\$0.00	\$0.00

Projects	Amendment #32 (Partial Action Plan #5)	Amendment #33 (Partial Action Plan #2)	Amendment #34 (Partial Action Plan #9)	Amendment #35 (Partial Action Plan #9)	Amendment #36 (Partial Action Plan #7)	Amendment #37 (Partial Action Plan #5)	Amendment #38 (Partial Action Plan #7)	Amendment #39 (Partial Action Plan #8)	Total Funded to Date
Obligation Date	1/22/2019	1/22/2019	9/5/2017	9/5/2017	8/26/2016	11/17/2015	8/26/2016	3/15/2017	
Infrastructure Activities									
Sidewalk Reconstruction/Construction (Design Only)									\$0.00
Sanitary Sewer (Design & Construction)						(\$5,712.80)			\$21,294,147.80
Storm Sewer (Design Only)									\$0.00
Curb & Gutter (Design Only)									\$0.00
Public Infrastructure Improvements	(\$0.60)	(\$10,800.67)							\$48,561,444.61
Public Infrastructure Improvements Continued				(\$128,500.00)	(\$3,436.54)	\$5,712.80	\$315,927.37	(\$265,000.00)	\$402,498.83
20th/ Main Street Improvements					(\$3,000.00)		(\$316,950.64)	\$85,000.00	\$15,465,049.36
Mercy Public Park		\$10,800.67							\$5,030,810.67
Mercy Public Park Continued									\$12,000.00
Crosslines Community Facility									\$978,235.78
Crosslines Community Facility Continued									\$57,416.57
Early Childhood Center									\$5,000,000.00
Early Childhood Center Continued				\$13,150.00					\$43,150.00
Advanced Training & Technology Center									\$3,900,000.00
Advanced Training & Technology Center Continued					\$6,436.54		\$1,023.27		\$373,606.83
Community Clinic of Joplin									\$193,252.39
Sub Total	(\$0.60)	\$0.00	\$0.00	(\$115,350.00)	\$0.00	\$0.00	\$0.00	(\$180,000.00)	\$101,311,612.84
Public Service Activities									
Advanced Training & Technology Center Phase 2									\$2,397,843.02
Advanced Training & Technology Center Phase 2 Continued									\$105,500.00
Advanced Training & Technology Center Phase 2 Continued 2				\$15,350.00					\$30,850.00
Mental Health Needs									\$329,230.23
Juvenile Detention Center	\$0.60								\$334,994.66
Ozark Mental Health									\$110,000.00
Ozark Mental Health Continued									\$17,128.75
Sub Total	\$0.60	\$0.00	\$0.00	\$15,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,325,546.66
Program Administration Activities									
City of Joplin Administrative Costs									\$956,759.34
Consultant Administrative Costs								\$180,000.00	\$4,466,576.66
Planning Costs				\$100,000.00					\$3,215,504.50
Sub Total	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$180,000.00	\$8,638,840.50
Grant Reserve									
Total Budgeted (of \$113,276,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,276,000.00