

Grantee: Joplin, MO

Grant: B-13-MS-29-0001

October 1, 2020 thru December 31, 2020

Grant Number: B-13-MS-29-0001	Obligation Date:	Award Date:
Grantee Name: Joplin, MO	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$113,276,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$113,276,000.00	Estimated PI/RL Funds: \$10.00	
Total Budget: \$113,276,010.00		

Disasters:

Declaration Number

FEMA-1961-MO
FEMA-1980-MO
FEMA-4012-MO

Narratives

Disaster Damage:

On Sunday, May 22, 2011, a catastrophic (EF-5) tornado struck the City of Joplin, Jasper County, and Newton County in southwest Missouri in the late afternoon. With winds in excess of 200 miles per hour (mph), the ¾-mile-wide tornado cut a 6-mile path of destruction through central Joplin. The tornado caused 161 fatalities and approximately 1,371 injuries as of May 27, 2011, making it the single deadliest U.S. tornado since 1947. Thousands of structures were destroyed or damaged, from single family homes to apartment buildings to large retail and public buildings, including St. John's Regional Medical Center, the Home Depot, and Wal-Mart.

The tornado caused severe damage to the City's housing, business, infrastructure, and public service sectors. The devastation caused by the tornado emphasizes the need for a thoughtful and comprehensive long-term recovery process. This Action Plan was developed after soliciting considerable input from affected communities and stakeholder groups beginning immediately after the disaster with the Citizens Advisory Recovery Team (CART) Plan and Comprehensive Plan 2012 and ultimately concluding with the City of Joplin's Capital Plan.

Recovery Needs:

An initial CDBG-DR grant that was received addresses the loss of significant number of housing units and the activities intended to meet the need for additional housing.

An assessment was completed to determine damage done to infrastructure systems. Rankings from 1-5 were applied with a ranking of 5 being the most heavily damaged. As a result, it was determined that 412,000 linear feet of sanitary sewer was damaged, 334 storm inlets were damaged, 329,190 linear feet of repairs needed to streets, 182,000 linear feet of curb and gutter was damaged, 119,160 linear feet of sidewalks were damaged and 554 ADA ramps need to be replaced, repaired or added.

In addition, an opportunity to provide open space in an LMI neighborhood on land where the former damaged St. John's Regional Center stood, availed itself in the development of an 18 acre passive park. While the school district quickly replaced many of the school buildings that were destroyed, the early childhood education program needed to be moved out of FEMA trailers. Half day daycare will be added in a new building since many of the daycare slots were not replaced after the tornado.

553 businesses were destroyed or severely damaged by the storm. Between 4,500 and 5,000 employees were affected. While businesses have rebuilt, there remains a need to employ the unemployed and upgrading the skill sets of the underemployed. There is a need to fill gaps in the area's workforce, provide better-skilled workers to existing and new companies and enable local residents, particularly those with low to moderate incomes, to advance their skills and consequently, the standard of living.

With 161 dead and nearly 1400 injured, it is expected that one-third to one-half of the post-tornado population will experience short and long-term mental health issues. Additional services in the community are needed to address the increased needs.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$113,276,000.00



Total Budget	\$0.00	\$113,276,000.00
Total Obligated	\$0.00	\$113,276,000.00
Total Funds Drawdown	\$1,465,875.98	\$110,129,123.04
Program Funds Drawdown	\$1,465,875.98	\$110,128,947.99
Program Income Drawdown	\$0.00	\$175.05
Program Income Received	\$0.00	\$185.05
Total Funds Expended	\$1,916,248.26	\$113,129,003.68
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00
Match Funds	\$0.00	\$0.00
Non-Match Funds	\$0.00	\$0.00

Funds Expended

Overall	This Period	To Date
City of Joplin	\$ 1,916,248.26	\$ 113,129,003.68
Crossline Churches of Joplin Area, Inc.	\$ 0.00	\$ 0.00
Joplin School District	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	64.23%	63.21%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$52,191,066.67	\$67,044,836.82	\$64,093,070.87
Limit on Public Services	\$16,991,400.00	\$3,330,699.68	\$3,330,699.68
Limit on Admin/Planning	\$22,655,200.00	\$8,893,876.66	\$8,732,126.30
Limit on Admin	\$5,663,800.00	\$5,635,172.16	\$5,488,542.84
Most Impacted and Distressed	\$113,276,000.00	\$.00	\$.00

Overall Progress Narrative:

https://joplinmo-my.sharepoint.com/:w:/g/personal/pheage1_joplinmo_org/EUbwYqrq1ENHkhmWWSLkqAUBVWr9cg2EGu7AX2BPK9_2BA?e=fB

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DR-2013-01, R1 Infrastructure	\$0.00	\$7,865,899.77	\$7,865,899.77
DR-2013-01.2, R2-R3 Infrastructure	\$0.00	\$18,293,256.87	\$18,293,071.82
DR-2013-01.2(1st Ext.), R2-R3 Infrastructure (1st Ext.)	\$0.00	\$1,357,289.76	\$1,357,289.76
DR-2013-01.2E, R2-R3 Infrastructure Extended	\$0.00	\$444,453.37	\$444,453.37
DR-2013-01.3, R4-R5 Infrastructure	\$0.00	\$8,660,140.84	\$8,660,140.84
DR-2013-01.3-E2, R4-R5 Infrastructure Extended 2	\$0.00	\$155,778.94	\$155,778.94
DR-2013-01.3E, R4-R5 Infrastructure Extended	\$0.00	\$847,624.56	\$847,624.56
DR-2013-01.4, R6 Infrastructure	\$0.00	\$7,584,830.12	\$7,584,830.12
DR-2013-01.4E, R6 Infrastructure Extended	\$0.00	\$944,104.88	\$944,104.88
DR-2013-01.5, R7 Infrastructure	\$0.00	\$19,201,894.96	\$19,201,884.96



DR-2013-01.5 (Ext), R7 Infrastructure (Ext)	\$0.00	\$3,729,581.52	\$3,729,581.52
DR-2013-01.6, R8 Infrastructure	\$0.00	\$11,140,678.89	\$10,056,871.46
DR-2013-01.6E, R8 Infrastructure Extended	\$1,179,170.68	\$11,889,107.11	\$10,012,245.47
DR-2013-01.7, R9 Infrastructure	\$0.00	\$6,858,755.63	\$6,858,755.63
DR-2013-01.7 Extended, R9 Infrastructure Extended	\$78,542.92	\$2,078,036.44	\$2,053,588.91
DR-2013-02, R1 Public Service Activities	\$0.00	\$329,230.23	\$329,230.23
DR-2013-02.3, R4-R5 Public Service Activities	\$0.00	\$294,063.17	\$294,063.17
DR-2013-02.3E, R4-R5 Public Service Activities Extended	\$0.00	\$150,931.49	\$150,931.49
DR-2013-02.4, R7 Public Service Activities	\$0.00	\$2,397,843.02	\$2,397,843.02
DR-2013-02.5, R8 Public Service Activities	\$0.00	\$105,500.00	\$105,500.00
DR-2013-02.6, R9 Public Service	\$0.00	\$18,297.04	\$18,297.04
DR-2013-02.6 Extended, R9 Public Service Extended	\$0.00	\$34,834.73	\$34,834.73
DR-2013-05.2, R2-R3 Planning	\$0.00	\$2,228,000.00	\$2,228,000.00
DR-2013-05.4, R6 Planning	\$0.00	\$460,470.00	\$460,470.00
DR-2013-05.5, R7 Planning	\$0.00	\$202,034.50	\$202,034.50
DR-2013-05.6, R8 Planning	\$0.00	\$125,000.00	\$125,000.00
DR-2013-05.7, R9 Planning	\$0.00	\$7,834.87	\$7,834.87
DR-2013-05.7E, R9 Planning Extended	\$26,425.74	\$235,365.13	\$220,244.09
DR-2013-06, R1 Admin	\$0.00	\$429,756.00	\$429,756.00
DR-2013-06.2, R2-R3 Admin	\$0.00	\$1,468,000.00	\$1,468,000.00
DR-2013-06.4, R6 Admin	\$0.00	\$539,530.00	\$539,530.00
DR-2013-06.5, R7 Admin	\$0.00	\$1,430,000.00	\$1,430,000.00
DR-2013-06.6, R8 Admin	\$0.00	\$716,456.46	\$716,456.46
DR-2013-06.6E, R8 Admin Extended	\$168,950.08	\$599,593.54	\$527,764.22
DR-201306.7, R9 Admin	\$0.00	\$0.00	\$0.00
DR-201306.7E, R9 Admin Extended	\$12,786.56	\$451,836.16	\$377,036.16

Activities

Project # / DR-2013-01 / R1 Infrastructure



Grantee Activity Number: 01-A-LM-1

Activity Title: Street Improvements LM-1

Activity Type:

Construction/reconstruction of streets

Project Number:

DR-2013-01

Projected Start Date:

01/22/2014

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R1 Infrastructure

Projected End Date:

01/22/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Joplin

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2020 To Date

\$0.00 \$1,776,425.68

Total Budget

\$0.00 \$1,776,425.68

Total Obligated

\$0.00 \$1,776,425.68

Total Funds Drawdown

\$0.00 \$1,776,425.68

Program Funds Drawdown

\$0.00 \$1,776,425.68

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$1,776,425.68

City of Joplin

\$0.00 \$1,776,425.68

Most Impacted and Distressed Expended

\$0.00 \$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Joplin	Construction/reconstruction of streets	DR-2013-01.2	01-A-LM-2	Street Improvements LM-2	General Account
City of Joplin	Construction/reconstruction of streets	DR-2013-01.2(1st Ext.)	01-A-LM-2-E	Street Improvements LM-2-E	General Account
City of Joplin	Construction/reconstruction of streets	DR-2013-01.2E	01-A-LM-2-E2	Street Improvements LM-2-E-2	General Account
City of Joplin	Construction/reconstruction of streets	DR-2013-01.3E	01-A-LM-3-E	Street Improvements LM Continued	General Account
City of Joplin	Construction/reconstruction of streets	DR-2013-01.3-E2	01-A-LM-3-E2	Street Improvements LM Con't 2	General Account
City of Joplin	Construction/reconstruction of streets	DR-2013-01.4	01-A-LM-4	Street Improvements LM 4	General Account
City of Joplin	Construction/reconstruction of streets	DR-2013-01.6	01-A-LM-6.1	Street Improvements LM-5	General Account
City of Joplin	Construction/reconstruction of streets	DR-2013-01.6E	01-A-LM-6.1E	R8 Public Improvements Extended	General Account
City of Joplin	Construction/reconstruction of streets	DR-2013-01.7	01-A-LM-7	Street Improvements LM-	General Account



Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Joplin	Construction/reconstruction of streets	DR-2013-01.7	01-A-LM-7	7	General Account
City of Joplin	Construction/reconstruction of streets	DR-2013-01.5	01-a-lm-5.1	Street Improvements LM 5	General Account
City of Joplin	Rehabilitation/reconstruction of a public improvement	DR-2013-01.5 (Ext)	01-a-lm-5.1 (Ext)	Street Improvements LM 5 (Ext)	General Account

Activity Description:

Design costs for future street improvements. Proposed Accomplishments and Proposed Beneficiary data is not available at this time. As design work continues and this information becomes available, it will be added to the Activity. This activity will cover the portion of expenses related to meeting the Low to Moderate Income National Objective.

Location Description:

That portion of the tornado zone that qualifies as a LMI area.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	61117	61117/400000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 01-A-UN-1

Activity Title: Street Improvements UN-1

Activity Type:

Construction/reconstruction of streets

Project Number:

DR-2013-01

Projected Start Date:

01/22/2014

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R1 Infrastructure

Projected End Date:

01/22/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Joplin

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$997,065.48
Total Budget	\$0.00	\$997,065.48
Total Obligated	\$0.00	\$997,065.48
Total Funds Drawdown	\$0.00	\$997,065.48
Program Funds Drawdown	\$0.00	\$997,065.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$997,065.48
City of Joplin	\$0.00	\$997,065.48
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Joplin	Construction/reconstruction of streets	DR-2013-01.2	01-A-UN-2	Street Improvements UN-2	General Account
City of Joplin	Construction/reconstruction of streets	DR-2013-01.4	01-A-UN-4	Street Improvements UN-4	General Account
City of Joplin	Construction/reconstruction of streets	DR-2013-01.7	01-A-UN-7	Street Improvements UN-7	General Account
City of Joplin	Construction/reconstruction of streets	DR-2013-01.7 Extended	01-A-UN-7E	R9 Infrastructure Extended	General Account
City of Joplin	Construction/reconstruction of streets	DR-2013-01.6	01-A-un-6	Street Improvements UN-5	General Account
City of Joplin	Construction/reconstruction of streets	DR-2013-01.5	01-a-un-5.1	Street Improvements UN 5	General Account
City of Joplin	Rehabilitation/reconstruction of a public improvement	DR-2013-01.5 (Ext)	01-a-un-5.1 (Ext)	Street Improvements UN 5 (Ext)	General Account

Activity Description:

Design costs associated with street improvements.
Proposed Accomplishments and Proposed Beneficiary data is not available at this time. As design work



continues and this information becomes available, it will be added to the Activity. This activity covers the portion of expenses going to the Urgent Need National Objective.

Location Description:

That portion of the tornado zone that is not an LMI area.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	11680	11680/400000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 01-B-LM-1

Activity Title: Sanitary Sewer LM-1

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

DR-2013-01

Projected Start Date:

01/22/2014

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R1 Infrastructure

Projected End Date:

01/22/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Joplin

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2020 To Date

\$0.00 \$3,998,188.24

Total Budget

\$0.00 \$3,998,188.24

Total Obligated

\$0.00 \$3,998,188.24

Total Funds Drawdown

\$0.00 \$3,998,188.24

Program Funds Drawdown

\$0.00 \$3,998,188.24

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$3,998,188.24

City of Joplin

\$0.00 \$3,998,188.24

Most Impacted and Distressed Expended

\$0.00 \$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Joplin	Construction/reconstruction of water/sewer lines or systems	DR-2013-01.2	01-B-LM-2	Sanitary Sewer LM-2	General Account
City of Joplin	Construction/reconstruction of water/sewer lines or systems	DR-2013-01.3	01-B-LM-3	Sanitary Sewer LM-3	General Account
City of Joplin	Construction/reconstruction of water/sewer lines or systems	DR-2013-01.3E	01-B-LM-3-E	Sanitary Sewer LM-3-E	General Account
City of Joplin	Construction/reconstruction of water/sewer lines or systems	DR-2013-01.3-E2	01-B-LM-3-E2	Sanitary Sewer LM-3-E2	General Account

Activity Description:

Two Parts:

1. Design for Sanitary Sewer improvements
2. Construction for sanitary improvements

Identification of all sanitary improvements needed in the LMI area has been identified and design started.

Location Description:

That area within the tornado zone identified as LMI area benefit.



Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	-104440	74555/143000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 01-B-UN-1

Activity Title: Sanitary Sewer UN-1

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

DR-2013-01

Projected Start Date:

01/22/2014

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R1 Infrastructure

Projected End Date:

01/16/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Joplin

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2020 To Date

\$0.00 \$1,094,220.37

Total Budget

\$0.00 \$1,094,220.37

Total Obligated

\$0.00 \$1,094,220.37

Total Funds Drawdown

\$0.00 \$1,094,220.37

Program Funds Drawdown

\$0.00 \$1,094,220.37

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$1,094,220.37

City of Joplin

\$0.00 \$1,094,220.37

Most Impacted and Distressed Expended

\$0.00 \$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Joplin	Construction/reconstruction of water/sewer lines or systems	DR-2013-01.2	01-B-UN-2	Sanitary Sewers UN-2	General Account
City of Joplin	Construction/reconstruction of water/sewer lines or systems	DR-2013-01.3	01-B-UN-3	Sanitary Sewer UN-3	General Account
City of Joplin	Construction/reconstruction of water/sewer lines or systems	DR-2013-01.3E	01-B-UN-3-E	Sanitary Sewer UN-3-E	General Account
City of Joplin	Construction/reconstruction of water/sewer lines or systems	DR-2013-01.3-E2	01-B-UN-3-E2	Sanitary Sewer UN-3-E2	General Account
City of Joplin	Construction/reconstruction of water/sewer lines or systems	DR-2013-01.6	01-B-UN-6	Sanitary Sewer UN-6	General Account

Activity Description:

Two Parts:

1. Design for Sanitary Sewer improvements
2. Construction for sanitary improvements

All needed sanitary improvements have now been identified. Design work has started for a portion of the improvements. This activity will cover the portion of expenses that will meet the urgent need objective.



Location Description:

That portion of the tornado zone not identified as a LMI area.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	34637	46149/87000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / DR-2013-01.2 / R2-R3 Infrastructure



Grantee Activity Number: 01-F-LM-2

Activity Title: Advanced Training and Technology Center (Phase I)

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

DR-2013-01.2

Projected Start Date:

09/01/2015

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R2-R3 Infrastructure

Projected End Date:

01/01/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Joplin

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2020 To Date

\$0.00 \$2,595,707.03

Total Budget

\$0.00 \$2,595,707.03

Total Obligated

\$0.00 \$2,595,707.03

Total Funds Drawdown

\$0.00 \$2,595,707.03

Program Funds Drawdown

\$0.00 \$2,595,707.03

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$2,595,707.03

City of Joplin

\$0.00 \$2,595,707.03

Most Impacted and Distressed Expended

\$0.00 \$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Joplin	Acquisition, construction, reconstruction of public facilities	DR-2013-01.2(1st Ext.)	01-F-LM-2-E	Advanced Training and Technology Center Phase I E	General Account
City of Joplin	Acquisition, construction, reconstruction of public facilities	DR-2013-01.2E	01-F-LM-2-E2	Advanced Training and Technology Center (Phase I)	General Account
City of Joplin	Acquisition, construction, reconstruction of public facilities	DR-2013-01.5	01-F-LM-7	Advanced Training and Technology Center 1 Con't.	General Account
City of Joplin	Acquisition, construction, reconstruction of public facilities	DR-2013-01.5 (Ext)	01-F-LM-7 (Ext)	Advanced Training and Technology Center 1 Con't. E	General Account

Activity Description:

Recovery from a major natural disaster can take years or even decades. The community continues to have an ongoing need for economic development projects to stimulate the economy. A key part of the recovery is employing the unemployed and upgrading the skill sets of the underemployed. The proposed Advanced Training and Technology Center will help fill gaps in the area's workforce, provide better-skilled workers to existing and new companies, and enable local residents, particularly those with low/moderate incomes (LMI) to



advance their skills and, consequently, their standard of living. This allocation will provide the means to purchase and renovate a building for the center.

This project will aggressively work with those organizations which are directly in contact with people in the Joplin community who are most at risk because of a lack of education, minimal job skills and/or minimal work experience. The proposed Center is in close proximity (within walking distance) to the greatest identified need within the City of Joplin. Three homeless shelters: the Salvation Army, Joplin Community Clinic, and the Joplin Health Department are all within walking distance from the proposed Center. These stakeholders will be used to identify the basic skills and needs of those most at risk. The Center will work with those citizens recommended by these stakeholders to enhance their basic job skills, allowing them the opportunity for employment in positions that may provide a higher income, better benefits, and more stability. Ending homelessness among military veterans will be a key component of the outreach process. Veterans groups will be included as stakeholders to advance the dialogue and promote the opportunities for training.

The Center will also be a focal point for key existing, new and emerging technology in advanced manufacturing and information systems, and provide training in these industries. It is anticipated students will come from the existing workforce and be trained at the direction of their employers, although some students may take the training on their own to improve their skills and be better positioned for advancement at their current or other employers.

The size and construction of the proposed facility will make it suitable for a wide range of opportunities. The vacant building still offers a wide variety of educational and training “spaces” that can easily be modified to meet the needs as proposed. The program will initially target four sectors:

- Basic Job Training & Education (skills incubation)
- LMI outreach with stakeholders serving that population. LMI training in the following:
 - o Basic job soft skills
 - o Entry-level manufacturing skills, including welding and maintenance
 - o Entry-level culinary and commercial kitchen skills, cleaning, maintenance, safety
 - o Basic computer skills
 - o Basic customer service skills
- Advanced Manufacturing, Information Technology, Culinary Services & Construction
 - o Industrial maintenance, including electronics
 - o Welding
 - o Machining (emphasis on Programmable Logic Controllers)
 - o Advanced manufacturing technology such as 3D printing basics
 - o Cooking, food preparation skills, and inventory management
 - o Catering services and management
 - o Advanced food safety
 - o Enhanced computer skills, including graphics, networking
 - o Financial management tools
 - o Cloud systems
- Technology Based Incubation and Advanced Skills Development
 - o Missouri targeted markets: advanced manufacturing, IT, life sciences
 - o Investigate life science research associated with proposed new medical school
 - o Seek opportunities with new MSSU DNA research lab, specifically food safety testing
 - o Utilize services of Newman Innovation Center
 - o Provide tenants access to Small Business and Technical Development Center (SBTDC) services and scheduled seminars for ongoing outreach and training to clients
 - o Propose partnership with Mercy Research and Development in Springfield to encourage physicians to develop new medical devices in Joplin
 - o 3D printing devices for entrepreneurs for rapid prototyping
 - o Firms will be encouraged to provide on-going advanced training for employees to improve workforce skills
 - o Assist entrepreneurs seeking capital to fund startup or in growth stages
 - o Provide conduit to technology research and assistance utilizing existing partnership with 10 Missouri Certified Innovation Centers
 - o Provide educational programs and connectivity to MSSU, Missouri Alternative and Renewable Energy Technology (MARET) Center

Crowder College, a partner in the project, aims to enhance the skills of several thousand residents over the next 5 years. The Advanced Training and Technology Center is an investment that not only has an immediate impact, but a continued economic impact throughout Joplin’s future. Phase I of the Advanced Training & Technology Center focuses on the acquisition and renovation of the proposed facility, while a future Phase II will focus on the furniture, fixtures, and equipment.

Location Description:

300 block of E 4th Street, Joplin.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / DR-2013-01.2(1st Ext.) / R2-R3 Infrastructure (1st Ext.)



Grantee Activity Number: 01-F-LM-2-E

Activity Title: Advanced Training and Technology Center Phase I E

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

DR-2013-01.2(1st Ext.)

Projected Start Date:

09/01/2015

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R2-R3 Infrastructure (1st Ext.)

Projected End Date:

01/01/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Joplin

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$970,898.97
Total Budget	\$0.00	\$970,898.97
Total Obligated	\$0.00	\$970,898.97
Total Funds Drawdown	\$0.00	\$970,898.97
Program Funds Drawdown	\$0.00	\$970,898.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$970,898.97
City of Joplin	\$0.00	\$970,898.97
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of a building and parking lot to accomdate an Advanced Training and Technology Center that will advance skills in advanced manufacturing, welding, culinary and other venues for predominately LMI individuals were are unemployed or underemployed to strengthen job opportunities since the disaster.

Location Description:

500 Block of E 4th

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	-1	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / DR-2013-01.3 / R4-R5 Infrastructure



Grantee Activity Number: 01-B-LM-3

Activity Title: Sanitary Sewer LM-3

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

DR-2013-01.3

Projected Start Date:

11/16/2015

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R4-R5 Infrastructure

Projected End Date:

11/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Joplin

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2020 To Date

\$0.00 \$3,807,056.94

Total Budget

\$0.00 \$3,807,056.94

Total Obligated

\$0.00 \$3,807,056.94

Total Funds Drawdown

\$0.00 \$3,807,056.94

Program Funds Drawdown

\$0.00 \$3,807,056.94

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$3,807,056.94

City of Joplin

\$0.00 \$3,807,056.94

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Continued repair and/or replacement to sanitary sewer system in tornado zone (Renovation #4 and #5).

Location Description:

LMI area within the tornado affected area.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	-92018	0/40000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 01-B-UN-3

Activity Title: Sanitary Sewer UN-3

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

DR-2013-01.3

Projected Start Date:

11/16/2015

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R4-R5 Infrastructure

Projected End Date:

11/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Joplin

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2020 To Date

\$0.00 \$4,688,096.51

Total Budget

\$0.00 \$4,688,096.51

Total Obligated

\$0.00 \$4,688,096.51

Total Funds Drawdown

\$0.00 \$4,688,096.51

Program Funds Drawdown

\$0.00 \$4,688,096.51

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$4,688,096.51

City of Joplin

\$0.00 \$4,688,096.51

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Continued repair and/or replacement of sanitary sewer in tornado area, including work to teh Banker's Addition Interceptor, West 12th-Harmony Heights Interceptor and Eastmorland Interceptor.

Location Description:

Those portions of the tornado affected area that are not part of the LMI area. These areas are classified as urgent need.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	-28903	0/25000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / DR-2013-01.4 / R6 Infrastructure



Grantee Activity Number: 01-A-UN-4.1

Activity Title: 20th/Main Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

DR-2013-01.4

Projected Start Date:

01/15/2016

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R6 Infrastructure

Projected End Date:

09/01/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Joplin

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2020 To Date

\$0.00 \$3,100,000.00

Total Budget

\$0.00 \$3,100,000.00

Total Obligated

\$0.00 \$3,100,000.00

Total Funds Drawdown

\$0.00 \$3,100,000.00

Program Funds Drawdown

\$0.00 \$3,100,000.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$3,100,000.00

City of Joplin

\$0.00 \$3,100,000.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Joplin	Construction/reconstruction of streets	DR-2013-01.5	01-A-UN-5.2	20th/Main Street Improvements	General Account
City of Joplin	Construction/reconstruction of streets	DR-2013-01.5 (Ext)	01-A-UN-5.2 (Ext)	20th/Main Street Improvements (Ext)	General Account
City of Joplin	Construction/reconstruction of streets	DR-2013-01.6	01-A-UN-6.2	20th/Main Street Improvements	General Account
City of Joplin	Construction/reconstruction of streets	DR-2013-01.6E	01-A-UN-6.2E	20th/Main Street Improvements Extended	General Account

Activity Description:

Provide street improvements that include the repair and reconstruction of paving, curb and gutter and sidewalk as well as amenities i.e. tree plantings, benches, street lighting, etc. These streets serve as the most used ways through the recovery area.

Location Description:

20th Street from Main Street to Rangeline Road. Main Street from 15th Street to 32nd Street.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	4	4/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 01-E-LM-4

Activity Title: Early Childhood Center LM-4

Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
DR-2013-01.4

Projected Start Date:
01/14/2016

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
R6 Infrastructure

Projected End Date:
08/31/2020

Completed Activity Actual End Date:

Responsible Organization:
City of Joplin

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$4,055,895.12
Total Budget	\$0.00	\$4,055,895.12
Total Obligated	\$0.00	\$4,055,895.12
Total Funds Drawdown	\$0.00	\$4,055,895.12
Program Funds Drawdown	\$0.00	\$4,055,895.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,055,895.12
City of Joplin	\$0.00	\$4,055,895.12
Joplin School District	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Joplin	Acquisition, construction, reconstruction of public facilities	DR-2013-01.7	01-A-LM-7.2	Early Childhood Center LM Continued	General Account
City of Joplin	Acquisition, construction, reconstruction of public facilities	DR-2013-01.7 Extended	01-A-LM-7.2E	Early Childhood Center LM Con't 3	General Account
City of Joplin	Acquisition, construction, reconstruction of public facilities	DR-2013-01.4E	01-E-LM-4-E	Early Childhood Center-LM-4-E	General Account

Activity Description:

For many years, Joplin's demand for high-quality child care and preschool education has exceeded the supply. The Joplin community has always struggled to successfully meet the needs of its youngest and most vulnerable children with not having enough early childhood space.

Since the 2011 disaster, this situation has become exponentially worse. It has been estimated that Joplin lost over half of its' daycare/early childhood education slots. In fact, due to the critical shortage, parents report they must seek childcare in other, neighboring communities. In order for families to continue working, they are in

dire need of daycare services, and the availability of high quality daycare has reached crisis proportions. Assistance will be provided for the construction of an early childhood education facility.

Location Description:

In the tornado area, on land donated by Mercy Hospital.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	1	1/1

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	426	0	589	426/270	0/150	589/420	72.33

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / DR-2013-01.6E / R8 Infrastructure Extended



Grantee Activity Number: 01-A-LM-6.1E

Activity Title: R8 Public Improvements Extended

Activity Type:

Construction/reconstruction of streets

Project Number:

DR-2013-01.6E

Projected Start Date:

03/25/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R8 Infrastructure Extended

Projected End Date:

09/29/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Joplin

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Joplin

Most Impacted and Distressed Expended

Oct 1 thru Dec 31, 2020 To Date

\$0.00 \$11,698,840.92

(\$147,000.00) \$11,698,840.92

(\$147,000.00) \$11,698,840.92

\$1,154,695.73 \$9,838,594.50

\$1,154,695.73 \$9,838,594.50

\$0.00 \$0.00

\$0.00 \$0.00

\$1,839,629.02 \$11,678,223.52

\$1,839,629.02 \$11,678,223.52

\$0.00 \$0.00

Activity Description:

Street, curb, sidewalk repair within the recovery zone.

Location Description:

That portion of the tornado zone that qualifies as a LMI area.

Activity Progress Narrative:

Payments were made as 3 of the infrastructure projects were complete. Some time was taken to receive all needed documentation to ensure completeness and compliance.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 01-A-UN-6.2E

Activity Title: 20th/Main Street Improvements Extended

Activity Type:

Construction/reconstruction of streets

Project Number:

DR-2013-01.6E

Projected Start Date:

03/25/2019

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R8 Infrastructure Extended

Projected End Date:

09/29/2022

Completed Activity Actual End Date:**Responsible Organization:**

City of Joplin

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2020 To Date**

\$0.00 \$190,266.19

Total Budget

\$3,000.00 \$190,266.19

Total Obligated

\$3,000.00 \$190,266.19

Total Funds Drawdown

\$24,474.95 \$173,650.97

Program Funds Drawdown

\$24,474.95 \$173,650.97

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$6,439.82 \$180,090.79

City of Joplin

\$6,439.82 \$180,090.79

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Completion of 20th Street from Range Line Road to Main Street in the recovery zone.

Location Description:

20th Street from Main Street to Range Line Road. Main Street from 15th Street to 32nd Street. These streets are arterials that run directly through the recovery area.

Activity Progress Narrative:

Considerable time and effort was in place to ensure the planters along Main Street were replanted where necessary and inventoried. The original plantings were not successful in a number of the planters. Plants were replaced at no cost. Retainage released and closeout checklists completed.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / DR-2013-01.7 Extended / R9 Infrastructure Extended

Grantee Activity Number: 01-A-LM-7.2E

Activity Title: Early Childhood Center LM Con't 3

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

DR-2013-01.7 Extended

Projected Start Date:

03/26/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R9 Infrastructure Extended

Projected End Date:

09/29/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Joplin

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$19,898.34
Total Budget	(\$5,000.00)	\$19,898.34
Total Obligated	(\$5,000.00)	\$19,898.34
Total Funds Drawdown	\$51.50	\$12,196.24
Program Funds Drawdown	\$51.50	\$12,196.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,973.15	\$18,169.39
City of Joplin	\$5,973.15	\$18,169.39
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Southeast corner of 27th and McClelland

Location Description:

Amending EA to accommodate the State of Missouri's kitchen addition to the Early Childhood Center.

Activity Progress Narrative:

The State of Missouri has completed their review and closeout of their of the Early Childhood Center activity. Staff and consultants reviewed file for completeness and compliance in preparation for closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0



Beneficiaries Performance Measures

# of Households	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	227/200	0/300	314/500	72.29

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 01-A-UN-7E

Activity Title: R9 Infrastructure Extended

Activity Type:

Construction/reconstruction of streets

Project Number:

DR-2013-01.7 Extended

Projected Start Date:

03/26/2019

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R9 Infrastructure Extended

Projected End Date:

09/29/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Joplin

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2020 To Date

\$0.00 \$2,043,225.73

Total Budget

(\$63,000.00) \$2,043,225.73

Total Obligated

(\$63,000.00) \$2,043,225.73

Total Funds Drawdown

\$78,491.42 \$2,026,480.30

Program Funds Drawdown

\$78,491.42 \$2,026,480.30

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$8,488.97 \$2,034,969.27

City of Joplin

\$8,488.97 \$2,034,969.27

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Finish street, sidewalk and curb and gutter repair in the recovery area.

Location Description:

That part of the recovery area that does not have an LMI benefit.

Activity Progress Narrative:

Payments were made as 3 of the infrastructure projects were complete. Some time was taken to receive all needed documentation to ensure completeness and compliance.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / DR-2013-02.4 / R7 Public Service Activities

Grantee Activity Number: 02-D-LM-5

Activity Title: Advanced Training and Technology Center (Phase 2)

Activity Type:

Public services

Project Number:

DR-2013-02.4

Projected Start Date:

08/25/2016

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R7 Public Service Activities

Projected End Date:

09/19/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Joplin

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$2,397,843.02
Total Budget	\$0.00	\$2,397,843.02
Total Obligated	\$0.00	\$2,397,843.02
Total Funds Drawdown	\$0.00	\$2,397,843.02
Program Funds Drawdown	\$0.00	\$2,397,843.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,397,843.02
City of Joplin	\$0.00	\$2,397,843.02
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Joplin	Public services	DR-2013-02.5	02-D-LM-5C	Advanced Training and Technology Center Ph. 2 cont	General Account
City of Joplin	Public services	DR-2013-02.6	02-D-LM-5C2	Advanced Training and Technology Center 2 con't 2	General Account
City of Joplin	Public services	DR-2013-02.6 Extended	02-D-LM-5C3	Advanced Training and Technology Center Con't. 3	General Account

Activity Description:

Provide training opportunities to the unemployed, the under employed and other low and moderate income clientele to improve their skills to obtain a higher liveable wage and provide needed trained workers for businesses after the tornado. This phase will provide for the necessary equipment for the training programs.

Location Description:

An acquired building that has been renovated to accommodate equipment for welding, advanced welding, advanced manufacturing, computer skills, culinary and other.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	9		9/0	
# of Non-business	0		0/1	
# of public facilities	1		1/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/240	0/360	0/750	0
# of Cases opened	0	0	0	0/400	0/600	0/1000	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / DR-2013-05.2 / R2-R3 Planning



Grantee Activity Number: 05-A-2

Activity Title: Planning

Activity Type:

Planning

Project Number:

DR-2013-05.2

Projected Start Date:

12/04/2014

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

R2-R3 Planning

Projected End Date:

12/04/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Joplin

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2020 To Date

\$0.00 \$2,228,000.00

Total Budget

\$0.00 \$2,228,000.00

Total Obligated

\$0.00 \$2,228,000.00

Total Funds Drawdown

\$0.00 \$2,228,000.00

Program Funds Drawdown

\$0.00 \$2,228,000.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$2,228,000.00

City of Joplin

\$0.00 \$2,228,000.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Joplin	Planning	DR-2013-05.4	05-A-4	Planning	General Account
City of Joplin	Planning	DR-2013-05.5	05-A-5	Planning	General Account
City of Joplin	Planning	DR-2013-05.6	05-A-6	R8 Planning	General Account
City of Joplin	Planning	DR-2013-05.7	05-A-7	R9 Planning	General Account
City of Joplin	Planning	DR-2013-05.7E	05-A-7E	R9 Planning Extended	General Account

Activity Description:

Capital planning activities to further define appropriate and highest and best use opportunities with DR funds. Involve citizens and other stakeholders in developing an overall comprehensive plan for the tornado zone.

Location Description:

The tornado zone area.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	43	43/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / DR-2013-05.7E / R9 Planning Extended



Grantee Activity Number: 05-A-7E

Activity Title: R9 Planning Extended

Activity Type:

Planning

Project Number:

DR-2013-05.7E

Projected Start Date:

03/24/2019

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R9 Planning Extended

Projected End Date:

09/29/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Joplin

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2020 To Date

\$0.00 \$235,365.13

Total Budget

(\$6,800.00) \$235,365.13

Total Obligated

(\$6,800.00) \$235,365.13

Total Funds Drawdown

\$26,425.74 \$220,244.09

Program Funds Drawdown

\$26,425.74 \$220,244.09

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$4,728.36 \$224,972.45

City of Joplin

\$4,728.36 \$224,972.45

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Prepare roadmap for continued disaster resiliency.

Location Description:

Activity Progress Narrative:

Continue to finesse action plans as we near the end of the grant. Ensure end of grant activities dovetail into Disaster Resiliency Plan for continued sustainability.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / DR-2013-06.6E / R8 Admin Extended



Grantee Activity Number: 06-A-6E
Activity Title: R8 Citiy Admin Extended

Activity Type:

Administration

Project Number:

DR-2013-06.6E

Projected Start Date:

03/24/2019

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R8 Admin Extended

Projected End Date:

09/29/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Joplin

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2020 To Date

\$0.00 \$124,022.90

Total Budget

\$43,000.00 \$124,022.90

Total Obligated

\$43,000.00 \$124,022.90

Total Funds Drawdown

\$36,292.76 \$117,315.66

Program Funds Drawdown

\$36,292.76 \$117,315.66

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$13,878.24 \$131,193.90

City of Joplin

\$13,878.24 \$131,193.90

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Continued administration of the grant.

Location Description:

Activity Progress Narrative:

Overall grant program oversight continued. Reviewing all files for completeness and compliance.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 06-B-06E
Activity Title: R8 Consultant Admin Extended

Activity Type:

Administration

Project Number:

DR-2013-06.6E

Projected Start Date:

03/24/2019

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R8 Admin Extended

Projected End Date:

09/29/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Joplin

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2020 To Date

\$0.00 \$475,570.64

Total Budget

\$101,000.00 \$475,570.64

Total Obligated

\$101,000.00 \$475,570.64

Total Funds Drawdown

\$132,657.32 \$410,448.56

Program Funds Drawdown

\$132,657.32 \$410,448.56

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$37,110.70 \$447,559.26

City of Joplin

\$37,110.70 \$447,559.26

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Continued administration of grant.

Location Description:

Activity Progress Narrative:

Overall grant program oversight continued. Reviewing all files for completeness and compliance.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / DR-201306.7E / R9 Admin Extended

Grantee Activity Number: 06-A-7E
Activity Title: R9 Admin Extended

Activity Type:

Administration

Project Number:

DR-201306.7E

Projected Start Date:

03/24/2019

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R9 Admin Extended

Projected End Date:

09/29/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Joplin

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2020 To Date

\$0.00 \$168,800.00

Total Budget

\$44,800.00 \$168,800.00

Total Obligated

\$44,800.00 \$168,800.00

Total Funds Drawdown

\$7,342.93 \$124,000.00

Program Funds Drawdown

\$7,342.93 \$124,000.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$124,000.00

City of Joplin

\$0.00 \$124,000.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

General administration of the grant.

Location Description:

Activity Progress Narrative:

Staff and consultants continue to review all activities for completeness and compliance as well as collecting data to record accomplishments and beneficiaries.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 06-B-7E
Activity Title: R9 Consultant Admin Ext

Activity Type:

Administration

Project Number:

DR-201306.7E

Projected Start Date:

03/24/2019

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R9 Admin Extended

Projected End Date:

09/29/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Joplin

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2020 To Date

\$0.00 \$283,036.16

Total Budget

\$30,000.00 \$283,036.16

Total Obligated

\$30,000.00 \$283,036.16

Total Funds Drawdown

\$5,443.63 \$253,036.16

Program Funds Drawdown

\$5,443.63 \$253,036.16

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$253,036.16

City of Joplin

\$0.00 \$253,036.16

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

General administration of the grant.

Location Description:

Activity Progress Narrative:

Overall grant program oversight continued. Reviewing all files for completeness and compliance.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	10
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	3
Monitoring/Technical Assistance Visits	0	7
Report/Letter Issued	0	7

