

Grantee: Joplin, MO

Grant: B-13-MS-29-0001

January 1, 2021 thru March 31, 2021 Performance

Grant Number: B-13-MS-29-0001	Obligation Date:	Award Date:
Grantee Name: Joplin, MO	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$113,276,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$113,276,000.00	Estimated PI/RL Funds: \$10.00	
Total Budget: \$113,276,010.00		

Disasters:

Declaration Number

FEMA-1961-MO
FEMA-1980-MO
FEMA-4012-MO

Narratives

Disaster Damage:

On Sunday, May 22, 2011, a catastrophic (EF-5) tornado struck the City of Joplin, Jasper County, and Newton County in southwest Missouri in the late afternoon. With winds in excess of 200 miles per hour (mph), the ¾-mile-wide tornado cut a 6-mile path of destruction through central Joplin. The tornado caused 161 fatalities and approximately 1,371 injuries as of May 27, 2011, making it the single deadliest U.S. tornado since 1947. Thousands of structures were destroyed or damaged, from single family homes to apartment buildings to large retail and public buildings, including St. John's Regional Medical Center, the Home Depot, and Wal-Mart.

The tornado caused severe damage to the City's housing, business, infrastructure, and public service sectors. The devastation caused by the tornado emphasizes the need for a thoughtful and comprehensive long-term recovery process. This Action Plan was developed after soliciting considerable input from affected communities and stakeholder groups beginning immediately after the disaster with the Citizens Advisory Recovery Team (CART) Plan and Comprehensive Plan 2012 and ultimately concluding with the City of Joplin's Capital Plan.

Recovery Needs:

An initial CDBG-DR grant that was received addresses the loss of significant number of housing units and the activities intended to meet the need for additional housing.

An assessment was completed to determine damage done to infrastructure systems. Rankings from 1-5 were applied with a ranking of 5 being the most heavily damaged. As a result, it was determined that 412,000 linear feet of sanitary sewer was damaged, 334 storm inlets were damaged, 329,190 linear feet of repairs needed to streets, 182,000 linear feet of curb and gutter was damaged, 119,160 linear feet of sidewalks were damaged and 554 ADA ramps need to be replaced, repaired or added.

In addition, an opportunity to provide open space in an LMI neighborhood on land where the former damaged St. John's Regional Center stood, availed itself in the development of an 18 acre passive park. While the school district quickly replaced many of the school buildings that were destroyed, the early childhood education program needed to be moved out of FEMA trailers. Half day daycare will be added in a new building since many of the daycare slots were not replaced after the tornado.

553 businesses were destroyed or severely damaged by the storm. Between 4,500 and 5,000 employees were affected. While businesses have rebuilt, there remains a need to employ the unemployed and upgrading the skill sets of the underemployed. There is a need to fill gaps in the area's workforce, provide better-skilled workers to existing and new companies and enable local residents, particularly those with low to moderate incomes, to advance their skills and consequently, the standard of living.

With 161 dead and nearly 1400 injured, it is expected that one-third to one-half of the post-tornado population will experience short and long-term mental health issues. Additional services in the community are needed to address the increased needs.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$113,276,000.00



Total Budget	\$0.00	\$113,276,000.00
Total Obligated	\$0.00	\$113,276,000.00
Total Funds Drawdown	\$1,977,456.39	\$112,106,579.43
Program Funds Drawdown	\$1,977,456.39	\$112,106,404.38
Program Income Drawdown	\$0.00	\$175.05
Program Income Received	\$0.00	\$185.05
Total Funds Expended	\$105,343.41	\$113,234,347.09
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00
Match Funds	\$0.00	\$0.00
Non-Match Funds	\$0.00	\$0.00

Funds Expended

Overall	This Period	To Date
City of Joplin	\$ 105,343.41	\$ 113,234,347.09
Crossline Churches of Joplin Area, Inc.	\$ 0.00	\$ 0.00
Joplin School District	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	64.23%	63.86%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$52,191,066.67	\$67,044,836.82	\$65,959,095.31
Limit on Public Services	\$16,991,400.00	\$3,330,699.68	\$3,330,699.68
Limit on Admin/Planning	\$22,655,200.00	\$8,893,876.66	\$8,824,251.18
Limit on Admin	\$5,663,800.00	\$5,635,172.16	\$5,574,359.88
Most Impacted and Distressed	\$113,276,000.00	\$.00	\$.00

Overall Progress Narrative:

The finish line is near. Staff and consultants are reviewing binders and SharePoint files for completeness. During the second quarter, the final action plan amendments will be made to adjust ending balances and actual accomplishments. An internal audit will also be conducted for the 2020 fiscal year. Closeout of the grant is anticipated for the first part of the third quarter.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DR-2013-01, R1 Infrastructure	\$0.00	\$7,865,899.77	\$7,865,899.77
DR-2013-01.2, R2-R3 Infrastructure	\$0.00	\$18,293,256.87	\$18,293,071.82
DR-2013-01.2(1st Ext.), R2-R3 Infrastructure (1st Ext.)	\$0.00	\$1,357,289.76	\$1,357,289.76
DR-2013-01.2E, R2-R3 Infrastructure Extended	\$0.00	\$444,453.37	\$444,453.37
DR-2013-01.3, R4-R5 Infrastructure	\$0.00	\$8,660,140.84	\$8,660,140.84



DR-2013-01.3-E2, R4-R5 Infrastructure Extended 2	\$0.00	\$155,778.94	\$155,778.94
DR-2013-01.3E, R4-R5 Infrastructure Extended	\$0.00	\$847,624.56	\$847,624.56
DR-2013-01.4, R6 Infrastructure	\$0.00	\$7,584,830.12	\$7,584,830.12
DR-2013-01.4E, R6 Infrastructure Extended	\$0.00	\$944,104.88	\$944,104.88
DR-2013-01.5, R7 Infrastructure	\$0.00	\$19,201,894.96	\$19,201,884.96
DR-2013-01.5 (Ext), R7 Infrastructure (Ext)	\$0.00	\$3,729,581.52	\$3,729,581.52
DR-2013-01.6, R8 Infrastructure	\$0.00	\$11,140,678.89	\$10,056,871.46
DR-2013-01.6E, R8 Infrastructure Extended	\$1,870,695.53	\$11,889,107.11	\$11,882,941.00
DR-2013-01.7, R9 Infrastructure	\$0.00	\$6,858,755.63	\$6,858,755.63
DR-2013-01.7 Extended, R9 Infrastructure Extended	\$14,635.98	\$2,078,036.44	\$2,068,224.89
DR-2013-02, R1 Public Service Activities	\$0.00	\$329,230.23	\$329,230.23
DR-2013-02.3, R4-R5 Public Service Activities	\$0.00	\$294,063.17	\$294,063.17
DR-2013-02.3E, R4-R5 Public Service Activities Extended	\$0.00	\$150,931.49	\$150,931.49
DR-2013-02.4, R7 Public Service Activities	\$0.00	\$2,397,843.02	\$2,397,843.02
DR-2013-02.5, R8 Public Service Activities	\$0.00	\$105,500.00	\$105,500.00
DR-2013-02.6, R9 Public Service	\$0.00	\$18,297.04	\$18,297.04
DR-2013-02.6 Extended, R9 Public Service Extended	\$0.00	\$34,834.73	\$34,834.73
DR-2013-05.2, R2-R3 Planning	\$0.00	\$2,228,000.00	\$2,228,000.00
DR-2013-05.4, R6 Planning	\$0.00	\$460,470.00	\$460,470.00
DR-2013-05.5, R7 Planning	\$0.00	\$202,034.50	\$202,034.50
DR-2013-05.6, R8 Planning	\$0.00	\$125,000.00	\$125,000.00
DR-2013-05.7, R9 Planning	\$0.00	\$7,834.87	\$7,834.87
DR-2013-05.7E, R9 Planning Extended	\$6,307.84	\$235,365.13	\$226,551.93
DR-2013-06, R1 Admin	\$0.00	\$429,756.00	\$429,756.00
DR-2013-06.2, R2-R3 Admin	\$0.00	\$1,468,000.00	\$1,468,000.00
DR-2013-06.4, R6 Admin	\$0.00	\$539,530.00	\$539,530.00
DR-2013-06.5, R7 Admin	\$0.00	\$1,430,000.00	\$1,430,000.00
DR-2013-06.6, R8 Admin	\$0.00	\$716,456.46	\$716,456.46
DR-2013-06.6E, R8 Admin Extended	\$53,298.23	\$599,593.54	\$581,062.45
DR-201306.7, R9 Admin	\$0.00	\$0.00	\$0.00
DR-201306.7E, R9 Admin Extended	\$32,518.81	\$451,836.16	\$409,554.97

Activities

Project # / DR-2013-01.6E / R8 Infrastructure Extended



Grantee Activity Number: 01-A-LM-6.1E

Activity Title: R8 Public Improvements Extended

Activity Type:

Construction/reconstruction of streets

Project Number:

DR-2013-01.6E

Projected Start Date:

03/25/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R8 Infrastructure Extended

Projected End Date:

09/29/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Joplin

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2021 To Date

\$0.00 \$11,698,840.92

Total Budget

\$0.00 \$11,698,840.92

Total Obligated

\$0.00 \$11,698,840.92

Total Funds Drawdown

\$1,860,051.29 \$11,698,645.79

Program Funds Drawdown

\$1,860,051.29 \$11,698,645.79

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$32,132.18 \$11,710,355.70

City of Joplin

\$32,132.18 \$11,710,355.70

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Street, curb, sidewalk repair within the recovery zone.

Location Description:

That portion of the tornado zone that qualifies as a LMI area.

Activity Progress Narrative:

This is an associated activity and performance measures are reported in the first activity. An action plan amendment will be taking place to cover the slight overrun and then the activity can be closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 01-A-UN-6.2E

Activity Title: 20th/Main Street Improvements Extended

Activity Type:

Construction/reconstruction of streets

Project Number:

DR-2013-01.6E

Projected Start Date:

03/25/2019

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R8 Infrastructure Extended

Projected End Date:

09/29/2022

Completed Activity Actual End Date:**Responsible Organization:**

City of Joplin

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2021 To Date**

\$0.00 \$190,266.19

Total Budget

\$0.00 \$190,266.19

Total Obligated

\$0.00 \$190,266.19

Total Funds Drawdown

\$10,644.24 \$184,295.21

Program Funds Drawdown

\$10,644.24 \$184,295.21

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$5,038.32 \$185,129.11

City of Joplin

\$5,038.32 \$185,129.11

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Completion of 20th Street from Range Line Road to Main Street in the recovery zone.

Location Description:

20th Street from Main Street to Range Line Road. Main Street from 15th Street to 32nd Street. These streets are arterials that run directly through the recovery area.

Activity Progress Narrative:

Upon inputting accomplishments and moving any balance through an action plan amendment, this project will close.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / DR-2013-01.7 Extended / R9 Infrastructure Extended

Grantee Activity Number: 01-A-LM-7.2E

Activity Title: Early Childhood Center LM Con't 3

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

DR-2013-01.7 Extended

Projected Start Date:

03/26/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R9 Infrastructure Extended

Projected End Date:

09/29/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Joplin

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$19,898.34
Total Budget	\$0.00	\$19,898.34
Total Obligated	\$0.00	\$19,898.34
Total Funds Drawdown	\$5,973.15	\$18,169.39
Program Funds Drawdown	\$5,973.15	\$18,169.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,169.39
City of Joplin	\$0.00	\$18,169.39
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Southeast corner of 27th and McClelland

Location Description:

Amending EA to accommodate the State of Missouri's kitchen addition to the Early Childhood Center.

Activity Progress Narrative:

Upon reviewing beneficiaries and accomplishments as well as moving the remaining balance in an action plan amendment, this project will be closed except for required reporting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0



Beneficiaries Performance Measures

# of Households	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	227/200	0/300	314/500	72.29

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 01-A-UN-7E

Activity Title: R9 Infrastructure Extended

Activity Type:

Construction/reconstruction of streets

Project Number:

DR-2013-01.7 Extended

Projected Start Date:

03/26/2019

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R9 Infrastructure Extended

Projected End Date:

09/29/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Joplin

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2021 To Date

\$0.00 \$2,043,225.73

Total Budget

\$0.00 \$2,043,225.73

Total Obligated

\$0.00 \$2,043,225.73

Total Funds Drawdown

\$8,662.83 \$2,035,143.13

Program Funds Drawdown

\$8,662.83 \$2,035,143.13

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$432.29 \$2,035,401.56

City of Joplin

\$432.29 \$2,035,401.56

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Finish street, sidewalk and curb and gutter repair in the recovery area.

Location Description:

That part of the recovery area that does not have an LMI benefit.

Activity Progress Narrative:

This is an associated activity and performance measures are reported in the first activity. An action plan amendment will be taking place to move the ending balance and then the activity can be closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / DR-2013-05.7E / R9 Planning Extended

Grantee Activity Number: 05-A-7E
Activity Title: R9 Planning Extended

Activity Type:

Planning

Project Number:

DR-2013-05.7E

Projected Start Date:

03/24/2019

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R9 Planning Extended

Projected End Date:

09/29/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Joplin

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2021 To Date

\$0.00 \$235,365.13

Total Budget

\$0.00 \$235,365.13

Total Obligated

\$0.00 \$235,365.13

Total Funds Drawdown

\$6,307.84 \$226,551.93

Program Funds Drawdown

\$6,307.84 \$226,551.93

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$1,656.46 \$226,628.91

City of Joplin

\$1,656.46 \$226,628.91

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Prepare roadmap for continued disaster resiliency.

Location Description:

Activity Progress Narrative:

Review activities to determine the action plan amendments needed to close the grant and to ensure the action plan reflects the story of the recovery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / DR-2013-06.6E / R8 Admin Extended



Grantee Activity Number: 06-A-6E
Activity Title: R8 Citiy Admin Extended

Activity Type:

Administration

Project Number:

DR-2013-06.6E

Projected Start Date:

03/24/2019

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R8 Admin Extended

Projected End Date:

09/29/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Joplin

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2021 To Date

\$0.00 \$124,022.90

Total Budget

\$0.00 \$124,022.90

Total Obligated

\$0.00 \$124,022.90

Total Funds Drawdown

\$6,707.24 \$124,022.90

Program Funds Drawdown

\$6,707.24 \$124,022.90

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$6,707.24 \$137,901.14

City of Joplin

\$6,707.24 \$137,901.14

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Continued administration of the grant.

Location Description:

Activity Progress Narrative:

Continued monitoring of the activities to ensure completeness. Will be making an action plan amendment to adjust balances.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 06-B-06E
Activity Title: R8 Consultant Admin Extended

Activity Type:

Administration

Project Number:

DR-2013-06.6E

Projected Start Date:

03/24/2019

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R8 Admin Extended

Projected End Date:

09/29/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Joplin

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2021 To Date

\$0.00 \$475,570.64

Total Budget

\$0.00 \$475,570.64

Total Obligated

\$0.00 \$475,570.64

Total Funds Drawdown

\$46,590.99 \$457,039.55

Program Funds Drawdown

\$46,590.99 \$457,039.55

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$22,118.62 \$469,677.88

City of Joplin

\$22,118.62 \$469,677.88

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Continued administration of grant.

Location Description:

Activity Progress Narrative:

Continued administration of the grant. Review of all closed projects and objectives.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / DR-201306.7E / R9 Admin Extended



Grantee Activity Number: 06-A-7E
Activity Title: R9 Admin Extended

Activity Type:

Administration

Project Number:

DR-201306.7E

Projected Start Date:

03/24/2019

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R9 Admin Extended

Projected End Date:

09/29/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Joplin

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2021 To Date

\$0.00 \$168,800.00

Total Budget

\$0.00 \$168,800.00

Total Obligated

\$0.00 \$168,800.00

Total Funds Drawdown

\$32,518.81 \$156,518.81

Program Funds Drawdown

\$32,518.81 \$156,518.81

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$37,258.30 \$161,258.30

City of Joplin

\$37,258.30 \$161,258.30

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

General administration of the grant.

Location Description:

Activity Progress Narrative:

Will continue to monitor for completeness and accuracy as well as oversee the internal audit. Closeout may occur by first part of third quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	10
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	3
Monitoring/Technical Assistance Visits	0	7
Report/Letter Issued	0	7