

Grantee: Joplin, MO

Grant: B-12-MT-29-0001

January 1, 2022 thru March 31, 2022 Performance

Grant Number:

B-12-MT-29-0001

Obligation Date:**Award Date:****Grantee Name:**

Joplin, MO

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$45,266,709.00

Grant Status:

Active

QPR Contact:

Patricia Heagel

LOCCS Authorized Amount:

\$45,266,709.00

Estimated PI/RL Funds:

\$2,640,195.02

Total Budget:

\$47,906,904.02

Disasters:

Declaration Number

FEMA-1980-MO

Narratives

Disaster Damage:

HOUSING IMPACT

The majority of the property in Joplin that was affected by the May 20, 2011 tornado was residential property that contained a variety of single and multi-family as well as owner and renter-occupied dwellings. Because the tornado touched down on the west-side of the City, and indiscriminately tore through neighborhoods, residents of all demographic and income statuses were affected.

The estimates of affected residential dwellings, which would include everything from 1 apartment unit to a single family residence, showed that a total of 7,500 units received some level of damage from this disaster. Approximately 4,000 dwellings were destroyed with an additional 3,500 damaged affecting an estimated 17,000 residents. The dwellings that were deemed uninhabitable were estimated to displace approximately 9,200 residents from the City of Joplin.

INFRASTRUCTURE IMPACT

An assessment of public infrastructure and infrastructure systems that were damaged due to the May 22nd tornado was performed by the City's Public Works Department with the initial FEMA assistance was considered. The three main infrastructure elements that need additional assistance at this point are Sidewalks, Trails, and Trees.

ECONOMIC IMPACT

The path of the May 22, 2011 tornado also crossed a few of the commercial corridors in the City of Joplin which had a large effect on the local economy. There were 553 businesses destroyed or severely damaged, but approximately 85 percent, or 446 businesses, percent are back in operation. Thirty-nine businesses have indicated that they will not rebuild/reopen, and 21 new businesses have opened in the area.

Between 4,500 and 5,000 employees were affected by the tornado but over 90 percent of jobs have been regained, which is partially attributable to the fact that many jobs were at major employers such as the hospitals and Wal-Mart, which have decided to rebuild. Overall, the local economy is fairly strong although smaller businesses are still struggling. The large number of volunteers, resources, and support has helped increase spending in the area and sales tax revenue is up 14 percent compared to a year ago. Future revenue will depend on how long the rebuilding will take and continued development of Joplin. Although the short-term sales tax revenue has prospered due to rebuilding activity, it will be important to introduce more diverse revenue sources back into the community that will ensure that revenues will remain after the rebuilding activities subside.

Recovery Needs:

HOUSING NEEDS. As a result of the May 22, 2011 tornado, several residential properties were severely impacted, which included a variety of single and multi-family as well as owner and renter-occupied dwellings. Residents of all demographic and income statuses were affected. A total of 7,500 units received some level of damage from this disaster, affecting an estimated 17,000 residents. In 2014, to ensure that the CDBG-DR funding was being used to most effectively address the Housing unmet needs, the City of Joplin contracted Bowen National Research to conduct an updated Housing Assessment. The study showed that the largest group of citizens looking to purchase households will be with incomes under \$25,000 and



the greatest growth is projected to be among the older adult population age 55 and older.

INFRASTRUCTURE NEEDS. Since the initial assessment of infrastructure damages described in detail below and provided in previous amendments, several subsequent assessments of the City’s infrastructure needs have been conducted, including a reallocation of funds during the City’s Capital Planning process. As a result, a significant portion of the City of Joplin’s CDBG-DR Round II funds will be applied toward public infrastructure improvements. Those unmet needs are addressed in the Round II Action Plan as amended.

ECONOMIC NEEDS. The path of the tornado crossed several of the commercial corridors in the City of Joplin which had a substantial effect on the local economy. 553 businesses were destroyed or severely damaged by the storm.

The community continues to have an ongoing need for economic development to stimulate the economy. Infrastructure improvements were needed to provide services to new industries. In addition, a key aspect of Joplin’s recovery is employing the unemployed and upgrading the skill sets of the underemployed. There is a need to fill gaps in the area’s workforce, provide better-skilled workers and appropriate infrastructure to existing and new companies, and enable local residents, particularly those with low/moderate incomes (LMI) to advance their skills and, consequently, their standard of living.

Public Comment:

The City of Joplin provided an informal public meeting on July 3rd with a prominent posting on the City’s official website indicating written comments would be accepted through July 12th at 5pm. The public meeting was advertised in the Joplin Globe and information was disseminated through local groups that have been active in Joplin’s recovery efforts. Although conversations were held with the attendees of the public meeting, no written public comments were received during the mandatory 7-day comment period nor have any written comments been received before or after the official comment period.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$241,636.10	\$47,906,904.02
Total Budget	\$241,636.10	\$47,906,904.02
Total Obligated	\$241,636.10	\$47,405,384.75
Total Funds Drawdown	\$0.00	\$43,107,243.58
Program Funds Drawdown	\$0.00	\$41,012,834.44
Program Income Drawdown	\$0.00	\$2,094,409.14
Program Income Received	\$0.00	\$2,094,409.14
Total Funds Expended	\$152,123.06	\$44,352,353.21
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
City of Joplin	\$ 152,123.06	\$ 44,352,353.21
Joplin Housing Authority	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	65.31%	63.22%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$21,546,920.65	\$28,144,272.54	\$24,817,039.11
Limit on Public Services	\$6,790,006.35	\$295,254.90	\$295,254.90
Limit on Admin/Planning	\$9,053,341.80	\$4,813,062.72	\$3,849,116.13
Limit on Admin	\$2,263,335.45	\$2,413,462.72	\$2,176,076.33



Overall Progress Narrative:

Some of the budgets and obligations have been adjusted to reflect anticipated closure of the activities. A minor amendment to the written action plan will be submitted after the completion of the 1st quarter, 2022 QPR submittal. Vouchers will also be processed.

Due to receiving program income from JHAP homeowners who have either sold or refinanced their homes to a lower first mortgage rates, receipted revenues are often greater than the program expenditures.

Toward the end of this disaster program the City will process as major amendment that moves funds from an undetermined economic development activity to infrastructure for the installation of fiber in the disaster zone as part of an overall resilient an sustainable effort for Joplin.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00
DR-2012-01, Infrastructure Activities	\$0.00	\$11,984,873.25	\$9,388,092.73
DR-2012-02, Economic Development	\$15,128.13	\$7,443,694.46	\$5,206,246.01
DR-2012-03, Housing Activities	(\$15,128.13)	\$23,836,537.96	\$22,476,662.74
DR-2012-04, Program Administration	\$0.00	\$4,346,543.45	\$3,694,919.22
DR-2012-05, Public Service Activities	\$0.00	\$295,254.90	\$246,913.74

Activities

Project # / DR-2012-01 / Infrastructure Activities



Grantee Activity Number: 01-A-LM-1

Activity Title: Public Infrastructure Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

DR-2012-01

Projected Start Date:

06/02/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Program Income Account:

General

Activity Status:

Under Way

Project Title:

Infrastructure Activities

Projected End Date:

01/01/2023

Completed Activity Actual End Date:

03/31/2022

Responsible Organization:

City of Joplin

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,201,563.53
Total Budget	\$259,299.09	\$3,201,563.53
Total Obligated	\$259,299.09	\$3,201,563.53
Total Funds Drawdown	\$0.00	\$2,082,172.08
Program Funds Drawdown	\$0.00	\$1,864,581.71
Program Income Drawdown	\$0.00	\$217,590.37
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,088,699.18
City of Joplin	\$0.00	\$2,088,699.18
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

As bids came in during the course of infrastructure work, additional streets are being added that were assessed and targeted for improvements. Fund balances will be able to fund three more small areas within the recovery zone.

Location Description:

Tornado recovery area. Additional surface repairs and improvements on blocks earlier assessed as needed.

Activity Progress Narrative:

This activity is complete. Balances have been moved to other active projects. Accomplishments will be broken out prior to the next QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 01-B-UN-1

Activity Title: Trails - Urgent Need - 1

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
DR-2012-01

Projected Start Date:
09/30/2013

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Program Income Account:
General

Activity Status:
Completed

Project Title:
Infrastructure Activities

Projected End Date:
09/30/2020

Completed Activity Actual End Date:

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,821,925.27
Total Budget	(\$5,074.73)	\$1,821,925.27
Total Obligated	(\$5,074.73)	\$1,821,925.27
Total Funds Drawdown	\$0.00	\$1,821,925.27
Program Funds Drawdown	\$0.00	\$1,770,337.94
Program Income Drawdown	\$0.00	\$51,587.33
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,821,925.27
City of Joplin	\$0.00	\$1,821,925.27
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Create a pedestrian friendly trail system to encourage the liveability of the reconstructed tornado zone.

Location Description:

Construction of the portions of the trail system located within the tornado zone.

Activity Progress Narrative:

This activity is complete. Funds have been moved to activities that are still active.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	12160/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 01-E-LM

Activity Title: Senior Center

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

DR-2012-01

Projected Start Date:

02/29/2016

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Program Income Account:

General

Activity Status:

Under Way

Project Title:

Infrastructure Activities

Projected End Date:

03/31/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Joplin

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$5,156,600.02
Total Budget	\$10,000.04	\$5,156,600.02
Total Obligated	\$10,000.04	\$5,156,600.02
Total Funds Drawdown	\$0.00	\$4,996,458.21
Program Funds Drawdown	\$0.00	\$4,683,030.18
Program Income Drawdown	\$0.00	\$313,428.03
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30,572.35	\$5,153,384.50
City of Joplin	\$30,572.35	\$5,153,384.50
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The existing Senior Center, located in the tornado zone, has experienced growth in the number of senior citizens served. The facility is not ADA compliant and currently provides all its programming in the lunchroom. The new Center, to be located on the east side of the new Mercy Park in the tornado zone on land donated by Mercy after the hospital was destroyed, will have an expanded kitchen, exercise classrooms, educational areas and privacy rooms for wellness checks, counseling, Medicare open enrollment assistance, etc. Funds for possible additional work on the center and grounds have been included to assist the Meals of Wheels program to be more user friendly.

Location Description:

The Senior Center will be located east of Mercy Park at 26th and McClelland.

Activity Progress Narrative:

Final payments have been made for the construction of an improved loading and unloading area for Meals on Wheels. This project is closed.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 01-F-UN

Activity Title: 20th/Main Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

DR-2012-01

Projected Start Date:

03/15/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Program Income Account:

General

Activity Status:

Under Way

Project Title:

Infrastructure Activities

Projected End Date:

09/01/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Joplin

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$334,649.65
Total Budget	(\$61,344.32)	\$334,649.65
Total Obligated	(\$61,344.32)	\$334,649.65
Total Funds Drawdown	\$0.00	\$330,520.88
Program Funds Drawdown	\$0.00	\$330,520.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$334,649.65
City of Joplin	\$0.00	\$334,649.65
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

In support of the City’s ongoing efforts to rebuild its infrastructure, CDBG-DR funds for the streetscape improvements will support the engineering design activities necessary to connect the CART’s vision, the City’s Comprehensive and Consolidated Plans for the future of downtown Joplin and recommendations from the City Council on the Capital Plan presented in June 2015 along with the other ongoing infrastructure-related design activities within the disaster-affected area. These project improvements will include mill and overlay as well as pedestrian-friendly improvements such as the installation of trash receptacles, benches, new lighting and trees. These improvements will attract businesses, as well as improve pedestrian and vehicular traffic which will help promote future economic development activities along the two major corridors in the City of Joplin.

Location Description:

The 20thStreet improvements will provide sidewalks/shared use paths as well as pedestrian-friendly amenities on either sides of 20th Street from Main Street to Range Line Avenue, totaling approximately 2 miles. The Main Street improvements will provide sidewalks on and on Main Street from 15thto 32nd Street, totaling approximately 1.5 miles.

Activity Progress Narrative:



This project is closed. The final number of lineal feet is higher than projected due to a number of intersection extensions in areas that needed to collect storm water.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	25569/18500

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / DR-2012-02 / Economic Development

Grantee Activity Number: 02-B-LM

Activity Title: Crossroads-Phase 1

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

DR-2012-02

Projected Start Date:

08/31/2015

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Program Income Account:

General

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

08/31/2020

Completed Activity Actual End Date:

Responsible Organization:

City of Joplin

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2022 To Date

\$0.00 \$1,809,000.00

Total Budget

\$0.00 \$1,809,000.00

Total Obligated

\$0.00 \$1,809,000.00

Total Funds Drawdown

\$15,128.13 \$1,801,270.21

Program Funds Drawdown

\$15,128.13 \$1,765,303.86

Program Income Drawdown

\$0.00 \$35,966.35

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$1,786,142.08

City of Joplin

\$0.00 \$1,786,142.08

Most Impacted and Distressed Expended

\$0.00 \$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Joplin	Econ. development or recovery activity that creates/retains jobs	DR-2012-02	02-C-LM	Crossroads-Phase 2	General

Activity Description:

Extend 2310 I.f. of 23th Street paving and 1800 I.f. of 12" sanitary sewer to serve a portion of the Crossroads Industrial Park to accommodate expanding industries.

Location Description:

Crossroads Industrial Park

Activity Progress Narrative:

This activity is complete. Balances have been moved to other active projects.



Accomplishments Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
# of Businesses	0			1/1			

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	52/0	44/18	135/35	71.11

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	52/0	44/18	135/35	71.11

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / DR-2012-03 / Housing Activities



Grantee Activity Number: 03-A-LM

Activity Title: Homeownership Assistance - Low Mod

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

DR-2012-03

Projected Start Date:

02/28/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

General

Activity Status:

Under Way

Project Title:

Housing Activities

Projected End Date:

09/01/2023

Completed Activity Actual End Date:**Responsible Organization:**

City of Joplin

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$6,357,839.39
Total Budget	\$0.00	\$6,357,839.39
Total Obligated	\$0.00	\$6,302,839.39
Total Funds Drawdown	\$0.00	\$6,290,113.54
Program Funds Drawdown	\$0.00	\$6,008,402.25
Program Income Drawdown	\$0.00	\$281,711.29
Program Income Received	\$0.00	\$699,201.68
Total Funds Expended	\$5,822.88	\$6,309,369.68
City of Joplin	\$5,822.88	\$6,309,369.68
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Providing down payment and closing cost assistance to LMI persons purchasing a new or existing home within the recovery area, promoting the repopulation of the area. City Council approved additional CDBG-DR funding of \$7 million to be re-allocated from activities that are not going forward. Based on closings to date and projected closings, we have changed the number of anticipated households to 218, representing approximately 40% of program applicants. Funding is being reduced based on number of applicants left in the program.

Housing assistance is no longer provided; however, staff continues to work with the program as recipients have subsequent transactions such as selling, moving or refinancing. Assistance is provided with those transactions and program income received.

Location Description:

Within recovery zone.

Activity Progress Narrative:

Families continued to take advantage of the low mortgage rates during the first quarter of 2022 and refinance. Some families have moved on, and need a prorated portion of their forgivable loan calculated and paid back to the City. These actions require JHAP staff to execute the appropriate documentation.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		195/218	
# of Singlefamily Units	0		195/218	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	19/0	176/218	195/218	100.00
# Owner	0	0	0	19/0	176/218	195/218	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 03-A-UN

Activity Title: Homeownership Assistance - Urgent Need

Activity Type:

Homeownership Assistance (with waiver only)

Project Number:

DR-2012-03

Projected Start Date:

03/31/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Program Income Account:

General

Activity Status:

Under Way

Project Title:

Housing Activities

Projected End Date:

09/01/2023

Completed Activity Actual End Date:**Responsible Organization:**

City of Joplin

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2022 To Date**

\$0.00 \$12,217,493.84

Total Budget

\$0.00 \$12,217,493.84

Total Obligated

\$0.00 \$12,137,493.84

Total Funds Drawdown

(\$15,128.13) \$11,934,778.38

Program Funds Drawdown

(\$15,128.13) \$11,570,504.86

Program Income Drawdown

\$0.00 \$364,273.52

Program Income Received

\$0.00 \$1,395,207.46

Total Funds Expended

\$10,812.54 \$12,170,137.87

City of Joplin

\$10,812.54 \$12,170,137.87

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Homeownership assistance provided to families that do not qualify as Low-moderate Income, but will still fulfill the urgent need for housing created by the May 22, 2011 tornado. This urgent need is based on the threat to public safety that is associated with vacant land in neighborhoods that were populated before the tornado. Funding is being reduced at this time to reflect the number of applicants left in the program.

Homeownership assistance is no longer provided; however transactions by the recipients by moving, selling or other, cause staff to continue to work within the program and process those transactions and receipt program income.

Location Description:

Throughout the recovery area.

Activity Progress Narrative:

Families continued to take advantage of the low mortgage rates during the first quarter of 2022 and refinance. Some families have moved on, and need a prorated portion of their forgivable loan calculated and paid back to the City. These actions require JHAP staff to execute the appropriate documentation.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		390/327	
# of Singlefamily Units	0		390/327	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	390/327	0.00
# Owner	0	0	0	0/0	0/0	390/327	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / DR-2012-04 / Program Administration

Grantee Activity Number: 04-A

Activity Title: City of Joplin Administration

Activity Type:

Administration

Project Number:

DR-2012-04

Projected Start Date:

01/31/2012

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

General

Activity Status:

Under Way

Project Title:

Program Administration

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

City of Joplin

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$557,986.36
Total Budget	\$38,756.02	\$557,986.36
Total Obligated	\$38,756.02	\$541,467.09
Total Funds Drawdown	\$0.00	\$349,885.63
Program Funds Drawdown	\$0.00	\$349,885.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$51,509.46	\$480,577.15
City of Joplin	\$51,509.46	\$480,577.15
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Costs incurred by City staff associated with administration of the CDBG-DR funds received for recovery from the May 22, 2011 tornado.

Location Description:

Activity Progress Narrative:

City staff continues to 'clean up' activities and projects to ready for a closeout of the grant. A major amendment will be forthcoming to place the balances in the undefined economic development activity to the I/m and unmet need infrastructure activities to undertake the deployment of fiber underground in the affected area.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 04-A-3

Activity Title: Planning

Activity Type:

Planning

Project Number:

DR-2012-04

Projected Start Date:

09/30/2013

Benefit Type:

Area (Survey)

National Objective:

N/A

Program Income Account:

General

Activity Status:

Under Way

Project Title:

Program Administration

Projected End Date:

10/31/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Joplin

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,399,600.00
Total Budget	\$0.00	\$2,399,600.00
Total Obligated	\$0.00	\$1,949,600.00
Total Funds Drawdown	\$0.00	\$1,673,039.80
Program Funds Drawdown	\$0.00	\$1,518,842.89
Program Income Drawdown	\$0.00	\$154,196.91
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$53,405.83	\$2,366,321.43
City of Joplin	\$53,405.83	\$2,366,321.43
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Conduct necessary planning for the provision of an overall recovery plan for the affected area. This has included and continues to include a process for re-assessing recovery needs, by developing criteria matrices, engaging stakeholders, substantiating benefit, etc. Reduced the amount budgetted to offset capital project needs.

Location Description:

Recovery zone.

Activity Progress Narrative:

Efforts continue to fine tune the expected resiliency and sustainability of the disaster area. Communication during a disaster is critical. The Smarter Joplin Roadmap and the Broadband (Fiber) Gap analysis has substantiated the need for reliable internet.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	22/5



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	9
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	3
Monitoring/Technical Assistance Visits	0	6
Report/Letter Issued	0	6

