

# Grantee: Joplin, MO

## Grant: B-13-MS-29-0001

### April 1, 2022 thru June 30, 2022 Performance Report

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<b>Grant Number:</b> B-13-MS-29-0001	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Joplin, MO	<b>Contract End Date:</b> 09/30/2025	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$113,276,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$113,276,000.00	<b>Estimated PI/RL Funds:</b> \$185.05	
<b>Total Budget:</b> \$113,276,185.05		

### Disasters:

#### Declaration Number

FEMA-1980-MO  
FEMA-4012-MO  
FEMA-1961-MO

### Narratives

#### Disaster Damage:

On Sunday, May 22, 2011, a catastrophic (EF-5) tornado struck the City of Joplin, Jasper County, and Newton County in southwest Missouri in the late afternoon. With winds in excess of 200 miles per hour (mph), the ¾-mile-wide tornado cut a 6-mile path of destruction through central Joplin. The tornado caused 161 fatalities and approximately 1,371 injuries as of May 27, 2011, making it the single deadliest U.S. tornado since 1947. Thousands of structures were destroyed or damaged, from single family homes to apartment buildings to large retail and public buildings, including St. John's Regional Medical Center, the Home Depot, and Wal-Mart.

The tornado caused severe damage to the City's housing, business, infrastructure, and public service sectors. The devastation caused by the tornado emphasizes the need for a thoughtful and comprehensive long-term recovery process. This Action Plan was developed after soliciting considerable input from affected communities and stakeholder groups beginning immediately after the disaster with the Citizens Advisory Recovery Team (CART) Plan and Comprehensive Plan 2012 and ultimately concluding with the City of Joplin's Capital Plan.

#### Recovery Needs:

An initial CDBG-DR grant that was received addresses the loss of significant number of housing units and the activities intended to meet the need for additional housing.

An assessment was completed to determine damage done to infrastructure systems. Rankings from 1-5 were applied with a ranking of 5 being the most heavily damaged. As a result, it was determined that 412,000 linear feet of sanitary sewer was damaged, 334 storm inlets were damaged, 329,190 linear feet of repairs needed to streets, 182,000 linear feet of curb and gutter was damaged, 119,160 linear feet of sidewalks were damaged and 554 ADA ramps need to be replaced, repaired or added.

In addition, an opportunity to provide open space in an LMI neighborhood on land where the former damaged St. John's Regional Center stood, availed itself in the development of an 18 acre passive park. While the school district quickly replaced many of the school buildings that were destroyed, the early childhood education program needed to be moved out of FEMA trailers. Half day daycare will be added in a new building since many of the daycare slots were not replaced after the tornado.

553 businesses were destroyed or severely damaged by the storm. Between 4,500 and 5,000 employees were affected. While businesses have rebuilt, there remains a need to employ the unemployed and upgrading the skill sets of the underemployed. There is a need to fill gaps in the area's workforce, provide better-skilled workers to existing and new companies and enable local residents, particularly those with low to moderate incomes, to advance their skills and consequently, the standard of living.

With 161 dead and nearly 1400 injured, it is expected that one-third to one-half of the post-tornado population will experience short and long-term mental health issues. Additional services in the community are needed to address the increased needs.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$113,276,185.05



<b>Total Budget</b>	\$0.00	\$113,276,185.05
<b>Total Obligated</b>	\$0.00	\$113,276,185.05
<b>Total Funds Drawdown</b>	\$0.00	\$112,192,377.62
<b>Program Funds Drawdown</b>	\$0.00	\$112,192,192.57
<b>Program Income Drawdown</b>	\$0.00	\$185.05
<b>Program Income Received</b>	\$0.00	\$185.05
<b>Total Funds Expended</b>	\$0.00	\$113,276,185.05
<b>HUD Identified Most Impacted and Distressed</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

## Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
City of Joplin	\$ 0.00	\$ 113,276,185.05
Crossline Churches of Joplin Area, Inc.	\$ 0.00	\$ 0.00
Joplin School District	\$ 0.00	\$ 0.00

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Target</b>	<b>Projected</b>	<b>Actual</b>
<b>Overall Benefit Percentage</b>	50.00%	64.24%	63.87%
<b>Minimum Non Federal Match</b>	\$ .00	\$ .00	\$ .00
<b>Overall Benefit Amount</b>	\$52,196,873.47	\$67,065,415.51	\$65,981,608.08
<b>Limit on Public Services</b>	\$16,991,400.00	\$3,330,699.68	\$3,330,699.68
<b>Limit on Admin/Planning</b>	\$22,655,200.00	\$8,882,438.11	\$8,882,438.11
<b>Limit on Admin</b>	\$5,663,800.00	\$5,632,238.84	\$5,632,238.84
<b>Most Impacted and Distressed</b>	\$113,276,000.00	\$ .00	\$ .00

## Overall Progress Narrative:

Cancelled Activities:

06-A-7 & 06-B-7 : As part of data reconciliation for the grant close-out and QPR review comments by CPD, these were cancelled because there was no budget, expenditures or draws and no actuals were reported.

02-C-LM-3C ; As part of data reconciliation for the grant close-out and QPR review comments by CPD, this activity was shows as completed but there was no budget, expenditures or draws and no actuals were reported.

We made all of the updates to performance measures and financial data based on conversations with our CPD & DRSI reps. This is the final QPR submission before closeout.

## Project Summary

<b>Project #, Project Title</b>	<b>This Report</b>	<b>To Date</b>	
	<b>Program Funds Drawdown</b>	<b>Project Funds Budgeted</b>	<b>Program Funds Drawdown</b>
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DR-2013-01, R1 Infrastructure	\$0.00	\$7,865,899.77	\$7,865,899.77
DR-2013-01.2, R2-R3 Infrastructure	\$0.00	\$18,293,256.87	\$18,293,071.82
DR-2013-01.2(1st Ext.), R2-R3 Infrastructure (1st Ext.)	\$0.00	\$1,357,289.76	\$1,357,289.76
DR-2013-01.2E, R2-R3 Infrastructure Extended	\$0.00	\$444,453.37	\$444,453.37
DR-2013-01.3, R4-R5 Infrastructure	\$0.00	\$8,660,140.84	\$8,660,140.84
DR-2013-01.3-E2, R4-R5 Infrastructure Extended 2	\$0.00	\$155,778.94	\$155,778.94



DR-2013-01.3E, R4-R5 Infrastructure Extended	\$0.00	\$847,624.56	\$847,624.56
DR-2013-01.4, R6 Infrastructure	\$0.00	\$7,584,830.12	\$7,584,830.12
DR-2013-01.4E, R6 Infrastructure Extended	\$0.00	\$944,104.88	\$944,104.88
DR-2013-01.5, R7 Infrastructure	\$0.00	\$19,201,884.96	\$19,201,884.96
DR-2013-01.5 (Ext), R7 Infrastructure (Ext)	\$0.00	\$3,729,581.52	\$3,729,581.52
DR-2013-01.6, R8 Infrastructure	\$0.00	\$11,140,678.89	\$10,056,871.46
DR-2013-01.6E, R8 Infrastructure Extended	\$0.00	\$11,905,712.22	\$11,905,712.22
DR-2013-01.7, R9 Infrastructure	\$0.00	\$6,858,755.63	\$6,858,755.63
DR-2013-01.7 Extended, R9 Infrastructure Extended	\$0.00	\$2,073,054.93	\$2,073,054.93
DR-2013-02, R1 Public Service Activities	\$0.00	\$329,230.23	\$329,230.23
DR-2013-02.3, R4-R5 Public Service Activities	\$0.00	\$294,063.17	\$294,063.17
DR-2013-02.3E, R4-R5 Public Service Activities Extended	\$0.00	\$150,931.49	\$150,931.49
DR-2013-02.4, R7 Public Service Activities	\$0.00	\$2,397,843.02	\$2,397,843.02
DR-2013-02.5, R8 Public Service Activities	\$0.00	\$105,500.00	\$105,500.00
DR-2013-02.6, R9 Public Service	\$0.00	\$18,297.04	\$18,297.04
DR-2013-02.6 Extended, R9 Public Service Extended	\$0.00	\$34,834.73	\$34,834.73
DR-2013-05.2, R2-R3 Planning	\$0.00	\$2,228,000.00	\$2,228,000.00
DR-2013-05.4, R6 Planning	\$0.00	\$460,470.00	\$460,470.00
DR-2013-05.5, R7 Planning	\$0.00	\$202,034.50	\$202,034.50
DR-2013-05.6, R8 Planning	\$0.00	\$125,000.00	\$125,000.00
DR-2013-05.7, R9 Planning	\$0.00	\$7,834.87	\$7,834.87
DR-2013-05.7E, R9 Planning Extended	\$0.00	\$226,859.90	\$226,859.90
DR-2013-06, R1 Admin	\$0.00	\$429,756.00	\$429,756.00
DR-2013-06.2, R2-R3 Admin	\$0.00	\$1,468,000.00	\$1,468,000.00
DR-2013-06.4, R6 Admin	\$0.00	\$539,530.00	\$539,530.00
DR-2013-06.5, R7 Admin	\$0.00	\$1,430,000.00	\$1,430,000.00
DR-2013-06.6, R8 Admin	\$0.00	\$716,456.46	\$716,456.46
DR-2013-06.6E, R8 Admin Extended	\$0.00	\$582,988.43	\$582,988.43
DR-201306.7, R9 Admin	\$0.00	\$0.00	\$0.00
DR-201306.7E, R9 Admin Extended	\$0.00	\$465,507.95	\$465,507.95

## Activities

**Project # / DR-2013-01 / R1 Infrastructure**



## Grantee Activity Number: 01-A-LM-1

### Activity Title: Street Improvements LM-1

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

DR-2013-01

**Projected Start Date:**

01/22/2014

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

R1 Infrastructure

**Projected End Date:**

01/22/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Joplin

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2022 To Date**

**Total Budget**

\$0.00 \$1,776,425.68

**Total Obligated**

\$0.00 \$1,776,425.68

**Total Funds Drawdown**

\$0.00 \$1,776,425.68

**Program Funds Drawdown**

\$0.00 \$1,776,425.68

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$1,776,425.68

City of Joplin

\$0.00 \$1,776,425.68

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Joplin	Construction/reconstruction of streets	DR-2013-01.2	01-A-LM-2	Street Improvements LM-2	General Account
City of Joplin	Construction/reconstruction of streets	DR-2013-01.2(1st Ext.)	01-A-LM-2-E	Street Improvements LM-2-E	General Account
City of Joplin	Construction/reconstruction of streets	DR-2013-01.2E	01-A-LM-2-E2	Street Improvements LM-2-E-2	General Account
City of Joplin	Construction/reconstruction of streets	DR-2013-01.3E	01-A-LM-3-E	Street Improvements LM Continued	General Account
City of Joplin	Construction/reconstruction of streets	DR-2013-01.3-E2	01-A-LM-3-E2	Street Improvements LM Con't 2	General Account
City of Joplin	Construction/reconstruction of streets	DR-2013-01.4	01-A-LM-4	Street Improvements LM 4	General Account
City of Joplin	Construction/reconstruction of streets	DR-2013-01.6	01-A-LM-6.1	Street Improvements LM-5	General Account
City of Joplin	Construction/reconstruction of streets	DR-2013-01.6E	01-A-LM-6.1E	R8 Public Improvements Extended	General Account
City of Joplin	Construction/reconstruction of streets	DR-2013-01.7	01-A-LM-7	Street Improvements LM-	General Account



Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Joplin	Construction/reconstruction of streets	DR-2013-01.7	01-A-LM-7	7	General Account
City of Joplin	Construction/reconstruction of streets	DR-2013-01.5	01-a-lm-5.1	Street Improvements LM 5	General Account
City of Joplin	Rehabilitation/reconstruction of a public improvement	DR-2013-01.5 (Ext)	01-a-lm-5.1 (Ext)	Street Improvements LM 5 (Ext)	General Account

**Activity Description:**

Design costs for future street improvements. Proposed Accomplishments and Proposed Beneficiary data is not available at this time. As design work continues and this information becomes available, it will be added to the Activity. This activity will cover the portion of expenses related to meeting the Low to Moderate Income National Objective.

**Location Description:**

That portion of the tornado zone that qualifies as a LMI area.

**Activity Progress Narrative:**

Updated improvement measurements. The original projection of 400,000 linear foot was based on the total of all LM & UN infrastructure improvements. This should have been split between LM & UN for a total of 400,000 but at the time we didn't have the data to split the projection.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	271800	332917/40000

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



## Grantee Activity Number: 01-A-UN-1

### Activity Title: Street Improvements UN-1

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

DR-2013-01

**Projected Start Date:**

01/22/2014

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

R1 Infrastructure

**Projected End Date:**

01/22/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Joplin

Overall	Apr 1 thru Jun 30, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$997,065.48
<b>Total Budget</b>	\$0.00	\$997,065.48
<b>Total Obligated</b>	\$0.00	\$997,065.48
<b>Total Funds Drawdown</b>	\$0.00	\$997,065.48
<b>Program Funds Drawdown</b>	\$0.00	\$997,065.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$997,065.48
City of Joplin	\$0.00	\$997,065.48
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Joplin	Construction/reconstruction of streets	DR-2013-01.2	01-A-UN-2	Street Improvements UN-2	General Account
City of Joplin	Construction/reconstruction of streets	DR-2013-01.4	01-A-UN-4	Street Improvements UN-4	General Account
City of Joplin	Construction/reconstruction of streets	DR-2013-01.7	01-A-UN-7	Street Improvements UN-7	General Account
City of Joplin	Construction/reconstruction of streets	DR-2013-01.7 Extended	01-A-UN-7E	R9 Infrastructure Extended	General Account
City of Joplin	Construction/reconstruction of streets	DR-2013-01.6	01-A-un-6	Street Improvements UN-5	General Account
City of Joplin	Construction/reconstruction of streets	DR-2013-01.5	01-a-un-5.1	Street Improvements UN 5	General Account
City of Joplin	Rehabilitation/reconstruction of a public improvement	DR-2013-01.5 (Ext)	01-a-un-5.1 (Ext)	Street Improvements UN 5 (Ext)	General Account

**Activity Description:**

Design costs associated with street improvements.

Proposed Accomplishments and Proposed Beneficiary data is not available at this time. As design work



continues and this information becomes available, it will be added to the Activity. This activity covers the portion of expenses going to the Urgent Need National Objective.

**Location Description:**

That portion of the tornado zone that is not an LMI area.

**Activity Progress Narrative:**

Updated improvement measurements. The original projection of 400,000 linear foot was based on the total of all UN & LM infrastructure improvements. This should have been split between LM & UN for a total of 400,000 but at the time we didn't have the data to split the projection.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	103909	115589/40000

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: 01-B-LM-1

### Activity Title: Sanitary Sewer LM-1

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

DR-2013-01

**Projected Start Date:**

01/22/2014

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

R1 Infrastructure

**Projected End Date:**

01/22/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Joplin

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2022 To Date**

\$0.00 \$3,998,188.24

**Total Budget**

\$0.00 \$3,998,188.24

**Total Obligated**

\$0.00 \$3,998,188.24

**Total Funds Drawdown**

\$0.00 \$3,998,188.24

**Program Funds Drawdown**

\$0.00 \$3,998,188.24

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$3,998,188.24

City of Joplin

\$0.00 \$3,998,188.24

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Joplin	Construction/reconstruction of water/sewer lines or systems	DR-2013-01.2	01-B-LM-2	Sanitary Sewer LM-2	General Account
City of Joplin	Construction/reconstruction of water/sewer lines or systems	DR-2013-01.3	01-B-LM-3	Sanitary Sewer LM-3	General Account
City of Joplin	Construction/reconstruction of water/sewer lines or systems	DR-2013-01.3E	01-B-LM-3-E	Sanitary Sewer LM-3-E	General Account
City of Joplin	Construction/reconstruction of water/sewer lines or systems	DR-2013-01.3-E2	01-B-LM-3-E2	Sanitary Sewer LM-3-E2	General Account

**Activity Description:**

Two Parts:

1. Design for Sanitary Sewer improvements
2. Construction for sanitary improvements

Identification of all sanitary improvements needed in the LMI area has been identified and design started.

**Location Description:**

That area within the tornado zone identified as LMI area benefit.





### Activity Progress Narrative:

The projected numbers were higher before a thorough assessment of the damage had taken place. Much of the assessment took place as they were making the repairs in each area.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	74555/143000

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: 01-B-UN-1

### Activity Title: Sanitary Sewer UN-1

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

DR-2013-01

**Projected Start Date:**

01/22/2014

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

R1 Infrastructure

**Projected End Date:**

01/16/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Joplin

Overall	Apr 1 thru Jun 30, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,094,220.37
<b>Total Budget</b>	\$0.00	\$1,094,220.37
<b>Total Obligated</b>	\$0.00	\$1,094,220.37
<b>Total Funds Drawdown</b>	\$0.00	\$1,094,220.37
<b>Program Funds Drawdown</b>	\$0.00	\$1,094,220.37
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,094,220.37
City of Joplin	\$0.00	\$1,094,220.37
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Joplin	Construction/reconstruction of water/sewer lines or systems	DR-2013-01.2	01-B-UN-2	Sanitary Sewers UN-2	General Account
City of Joplin	Construction/reconstruction of water/sewer lines or systems	DR-2013-01.3	01-B-UN-3	Sanitary Sewer UN-3	General Account
City of Joplin	Construction/reconstruction of water/sewer lines or systems	DR-2013-01.3E	01-B-UN-3-E	Sanitary Sewer UN-3-E	General Account
City of Joplin	Construction/reconstruction of water/sewer lines or systems	DR-2013-01.3-E2	01-B-UN-3-E2	Sanitary Sewer UN-3-E2	General Account
City of Joplin	Construction/reconstruction of water/sewer lines or systems	DR-2013-01.6	01-B-UN-6	Sanitary Sewer UN-6	General Account

**Activity Description:**

Two Parts:

1. Design for Sanitary Sewer improvements
2. Construction for sanitary improvements

All needed sanitary improvements have now been identified. Design work has started for a portion of the improvements. This activity will cover the portion of expenses that will meet the urgent need objective.



### Location Description:

That portion of the tornado zone not identified as a LMI area.

### Activity Progress Narrative:

The projected measurements were higher before a complete assessment of the damage was completed.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	46149/87000

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / DR-2013-01.2 / R2-R3 Infrastructure**

## Grantee Activity Number: 01-D-LM-2

### Activity Title: Crosslines Community Center LM-2

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

DR-2013-01.2

**Projected Start Date:**

12/04/2014

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

R2-R3 Infrastructure

**Projected End Date:**

12/04/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Joplin

Overall	Apr 1 thru Jun 30, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$980,723.23
<b>Total Budget</b>	\$0.00	\$980,723.23
<b>Total Obligated</b>	\$0.00	\$980,723.23
<b>Total Funds Drawdown</b>	\$0.00	\$980,723.23
<b>Program Funds Drawdown</b>	\$0.00	\$980,723.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$980,723.23
City of Joplin	\$0.00	\$980,723.23
Crossline Churches of Joplin Area, Inc.	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Joplin	Rehabilitation/reconstruction of public facilities	DR-2013-01.7	01-A-LM-7.1	Crosslines Rehabilitation Con't.	General Account
City of Joplin	Acquisition, construction, reconstruction of public facilities	DR-2013-01.7 Extended	01-A-LM7.1E	Crosslines Con't 2	General Account

**Activity Description:**

Provide assistance for rehabilitation costs for retrofitting a larger facility to better serve the increased low income clientele looking for food and other emergency assistance as a result of the May, 2011 tornado and the reduction of services by other agencies due to reprogramming after the tornado.

**Location Description:**

Located 320 S School Ave in Joplin, MO.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	0		1/1	

## Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	4146	4146	0/7000	4146/3000	4146/10000	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

## Grantee Activity Number: 01-F-LM-2

### Activity Title: Advanced Training and Technology Center (Phase I)

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

DR-2013-01.2

**Projected Start Date:**

09/01/2015

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

R2-R3 Infrastructure

**Projected End Date:**

01/01/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Joplin

Overall	Apr 1 thru Jun 30, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,595,707.03
<b>Total Budget</b>	\$0.00	\$2,595,707.03
<b>Total Obligated</b>	\$0.00	\$2,595,707.03
<b>Total Funds Drawdown</b>	\$0.00	\$2,595,707.03
<b>Program Funds Drawdown</b>	\$0.00	\$2,595,707.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,595,707.03
City of Joplin	\$0.00	\$2,595,707.03
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

#### Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Joplin	Acquisition, construction, reconstruction of public facilities	DR-2013-01.2(1st Ext.)	01-F-LM-2-E	Advanced Training and Technology Center Phase I E	General Account
City of Joplin	Acquisition, construction, reconstruction of public facilities	DR-2013-01.2E	01-F-LM-2-E2	Advanced Training and Technology Center (Phase I)	General Account
City of Joplin	Acquisition, construction, reconstruction of public facilities	DR-2013-01.5	01-F-LM-7	Advanced Training and Technology Center 1 Con't.	General Account
City of Joplin	Acquisition, construction, reconstruction of public facilities	DR-2013-01.5 (Ext)	01-F-LM-7 (Ext)	Advanced Training and Technology Center 1 Con't. E	General Account

#### Activity Description:

Recovery from a major natural disaster can take years or even decades. The community continues to have an ongoing need for economic development projects to stimulate the economy. A key part of the recovery is employing the unemployed and upgrading the skill sets of the underemployed. The proposed Advanced Training and Technology Center will help fill gaps in the area's workforce, provide better-skilled workers to existing and new companies, and enable local residents, particularly those with low/moderate incomes (LMI) to



advance their skills and, consequently, their standard of living. This allocation will provide the means to purchase and renovate a building for the center.

This project will aggressively work with those organizations which are directly in contact with people in the Joplin community who are most at risk because of a lack of education, minimal job skills and/or minimal work experience. The proposed Center is in close proximity (within walking distance) to the greatest identified need within the City of Joplin. Three homeless shelters: the Salvation Army, Joplin Community Clinic, and the Joplin Health Department are all within walking distance from the proposed Center. These stakeholders will be used to identify the basic skills and needs of those most at risk. The Center will work with those citizens recommended by these stakeholders to enhance their basic job skills, allowing them the opportunity for employment in positions that may provide a higher income, better benefits, and more stability. Ending homelessness among military veterans will be a key component of the outreach process. Veterans groups will be included as stakeholders to advance the dialogue and promote the opportunities for training.

The Center will also be a focal point for key existing, new and emerging technology in advanced manufacturing and information systems, and provide training in these industries. It is anticipated students will come from the existing workforce and be trained at the direction of their employers, although some students may take the training on their own to improve their skills and be better positioned for advancement at their current or other employers.

The size and construction of the proposed facility will make it suitable for a wide range of opportunities. The vacant building still offers a wide variety of educational and training “spaces” that can easily be modified to meet the needs as proposed. The program will initially target four sectors:

- Basic Job Training & Education (skills incubation)
- LMI outreach with stakeholders serving that population. LMI training in the following:
  - o Basic job soft skills
  - o Entry-level manufacturing skills, including welding and maintenance
  - o Entry-level culinary and commercial kitchen skills, cleaning, maintenance, safety
  - o Basic computer skills
  - o Basic customer service skills
- Advanced Manufacturing, Information Technology, Culinary Services & Construction
  - o Industrial maintenance, including electronics
  - o Welding
  - o Machining (emphasis on Programmable Logic Controllers)
  - o Advanced manufacturing technology such as 3D printing basics
  - o Cooking, food preparation skills, and inventory management
  - o Catering services and management
  - o Advanced food safety
  - o Enhanced computer skills, including graphics, networking
  - o Financial management tools
  - o Cloud systems
- Technology Based Incubation and Advanced Skills Development
  - o Missouri targeted markets: advanced manufacturing, IT, life sciences
  - o Investigate life science research associated with proposed new medical school
  - o Seek opportunities with new MSSU DNA research lab, specifically food safety testing
  - o Utilize services of Newman Innovation Center
  - o Provide tenants access to Small Business and Technical Development Center (SBTDC) services and scheduled seminars for ongoing outreach and training to clients
  - o Propose partnership with Mercy Research and Development in Springfield to encourage physicians to develop new medical devices in Joplin
  - o 3D printing devices for entrepreneurs for rapid prototyping
  - o Firms will be encouraged to provide on-going advanced training for employees to improve workforce skills
  - o Assist entrepreneurs seeking capital to fund startup or in growth stages
  - o Provide conduit to technology research and assistance utilizing existing partnership with 10 Missouri Certified Innovation Centers
  - o Provide educational programs and connectivity to MSSU, Missouri Alternative and Renewable Energy Technology (MARET) Center

Crowder College, a partner in the project, aims to enhance the skills of several thousand residents over the next 5 years. The Advanced Training and Technology Center is an investment that not only has an immediate impact, but a continued economic impact throughout Joplin’s future. Phase I of the Advanced Training & Technology Center focuses on the acquisition and renovation of the proposed facility, while a future Phase II will focus on the furniture, fixtures, and equipment.

### Location Description:

300 block of E 4th Street, Joplin.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of buildings (non-residential)</b>	0	1/1



## Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	324	537	0/375	324/375	537/750	60.34

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # /** DR-2013-01.4 / R6 Infrastructure



## Grantee Activity Number: 01-E-LM-4

### Activity Title: Early Childhood Center LM-4

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

DR-2013-01.4

**Projected Start Date:**

01/14/2016

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

R6 Infrastructure

**Projected End Date:**

08/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Joplin

Overall	Apr 1 thru Jun 30, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,055,895.12
<b>Total Budget</b>	\$0.00	\$4,055,895.12
<b>Total Obligated</b>	\$0.00	\$4,055,895.12
<b>Total Funds Drawdown</b>	\$0.00	\$4,055,895.12
<b>Program Funds Drawdown</b>	\$0.00	\$4,055,895.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,055,895.12
City of Joplin	\$0.00	\$4,055,895.12
Joplin School District	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Joplin	Acquisition, construction, reconstruction of public facilities	DR-2013-01.7	01-A-LM-7.2	Early Childhood Center LM Continued	General Account
City of Joplin	Acquisition, construction, reconstruction of public facilities	DR-2013-01.7 Extended	01-A-LM-7.2E	Early Childhood Center LM Con't 3	General Account
City of Joplin	Acquisition, construction, reconstruction of public facilities	DR-2013-01.4E	01-E-LM-4-E	Early Childhood Center-LM-4-E	General Account

**Activity Description:**

For many years, Joplin's demand for high-quality child care and preschool education has exceeded the supply. The Joplin community has always struggled to successfully meet the needs of its youngest and most vulnerable children with not having enough early childhood space.

Since the 2011 disaster, this situation has become exponentially worse. It has been estimated that Joplin lost over half of its' daycare/early childhood education slots. In fact, due to the critical shortage, parents report they must seek childcare in other, neighboring communities. In order for families to continue working, they are in



dire need of daycare services, and the availability of high quality daycare has reached crisis proportions. Assistance will be provided for the construction of an early childhood education facility.

**Location Description:**

In the tornado area, on land donated by Mercy Hospital.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	426/270	0/150	589/420	72.33

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

**Project # / DR-2013-01.7 Extended / R9 Infrastructure Extended**



## Grantee Activity Number: 01-A-LM-7.2E

### Activity Title: Early Childhood Center LM Con't 3

**Activity Type:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
DR-2013-01.7 Extended

**Projected Start Date:**  
03/26/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
R9 Infrastructure Extended

**Projected End Date:**  
09/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Joplin

Overall	Apr 1 thru Jun 30, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$18,169.39
<b>Total Budget</b>	\$0.00	\$18,169.39
<b>Total Obligated</b>	\$0.00	\$18,169.39
<b>Total Funds Drawdown</b>	\$0.00	\$18,169.39
<b>Program Funds Drawdown</b>	\$0.00	\$18,169.39
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$18,169.39
City of Joplin	\$0.00	\$18,169.39
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

#### Activity Description:

Southeast corner of 27th and McClelland

#### Location Description:

Amending EA to accommodate the State of Missouri's kitchen addition to the Early Childhood Center.

#### Activity Progress Narrative:

The 314 recorded in the measurements were included in the number reported in the primary activity 01-E-LM-4. Activity 01-A-LM-7.2E acted as an associated activity.

#### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of buildings (non-residential)</b>	0	0/0



## Beneficiaries Performance Measures

# of Households	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	227/200	0/300	314/500	72.29

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / DR-2013-02 / R1 Public Service Activities**

**Grantee Activity Number: 02-A-LM-1**  
**Activity Title: Mental Health Needs (Joplin Schools)**

**Activity Type:**

Public services

**Project Number:**

DR-2013-02

**Projected Start Date:**

11/01/2013

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

R1 Public Service Activities

**Projected End Date:**

11/01/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Joplin

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$329,230.23
<b>Total Budget</b>	\$0.00	\$329,230.23
<b>Total Obligated</b>	\$0.00	\$329,230.23
<b>Total Funds Drawdown</b>	\$0.00	\$329,230.23
<b>Program Funds Drawdown</b>	\$0.00	\$329,230.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$329,230.23
City of Joplin	\$0.00	\$329,230.23
Joplin School District	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Mental health services will be provided to joplin Schools students

**Location Description:**

Various schools within Joplin School District

**Activity Progress Narrative:**

Although the anticipated number of students was much greater than the actual number of students who requested assistance, this program was a great success in helping the youth of Joplin recover from the disaster and the aftermath that followed.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	254/255	43/255	466/1000	63.73

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / DR-2013-02.4 / R7 Public Service Activities**

## Grantee Activity Number: 02-D-LM-5

### Activity Title: Advanced Training and Technology Center (Phase 2)

**Activity Type:**

Public services

**Project Number:**

DR-2013-02.4

**Projected Start Date:**

08/25/2016

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

R7 Public Service Activities

**Projected End Date:**

09/19/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Joplin

**Overall**

	<b>Apr 1 thru Jun 30, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,397,843.02
<b>Total Budget</b>	\$0.00	\$2,397,843.02
<b>Total Obligated</b>	\$0.00	\$2,397,843.02
<b>Total Funds Drawdown</b>	\$0.00	\$2,397,843.02
<b>Program Funds Drawdown</b>	\$0.00	\$2,397,843.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,397,843.02
City of Joplin	\$0.00	\$2,397,843.02
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
City of Joplin	Public services	DR-2013-02.5	02-D-LM-5C	Advanced Training and Technology Center Ph. 2 cont	General Account
City of Joplin	Public services	DR-2013-02.6	02-D-LM-5C2	Advanced Training and Technology Center 2 con't 2	General Account
City of Joplin	Public services	DR-2013-02.6 Extended	02-D-LM-5C3	Advanced Training and Technology Center Con't. 3	General Account

**Activity Description:**

Provide training opportunities to the unemployed, the under employed and other low and moderate income clientele to improve their skills to obtain a higher liveable wage and provide needed trained workers for businesses after the tornado. This phase will provide for the necessary equipment for the training programs.

**Location Description:**

An acquired building that has been renovated to accommodate equipment for welding, advanced welding, advanced manufacturing, computer skills, culinary and other.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		9/0	
# of Non-business	0		0/1	
# of public facilities	0		1/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/240	0/360	0/750	0
# of Cases opened	0	0	0	0/400	0/600	0/1000	0

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	324	537	0/240	324/360	537/750	60.34

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	10
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	3
Monitoring/Technical Assistance Visits	0	7
Report/Letter Issued	0	7

